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| **ANUSA SSAF Bid 2018** | | | | | | |
| **The Australian National University Students' Association Incorporated** | | | | | | |
| **For the year ending 30 November 2018** | | | | | | |
| **#** | **Items** | **2017 Projected Totals** | **2017 SSAF Allocation** | **2018 SSAF Bid** | **2018 ANUSA Proposed Allocation** | **SSAF Categories Applicable** |
| **1.01** | **Accounting/Bookkeeping** | $1,080.00 | $1,000.00 | $1,110.00 | $1,080.00 | c |
| **1.02** | **AICD Training\*** | $6,666.67 | $6,666.67 | $6,670.00 | $6,670.00 | c |
| **4.01** | **ANUSA Committee Projects** | $25,000.00 | $25,000.00 | $30,000.00 | $26,000.00 | a, b, c, f, m, n, o, p, q, r, s |
| **1.03** | **Auditing** | $12,100.00 | $12,100.00 | $12,460.00 | $12,460.00 | c |
| **1.04** | **Bank Fees** | $2,500.00 | $2,500.00 | $2,570.00 | $2,570.00 | c |
| **4.03** | **BKSS Food/Consumables\*** | $21,150.00 | $20,000.00 | $25,000.00 | $25,000.00 | b, c, l, r |
| **4.02** | **BKSS Non-food\*** | $7,000.00 | $6,000.00 | $10,000.00 | $10,000.00 | a, b, f, i, s |
| **1.05** | **Bus expenses** | $5,000.00 | $5,000.00 | $7,000.00 | $7,000.00 | b, c |
| **3.01** | **Bush Week** | $23,655.61 | $27,000.00 | $35,000.00 | $27,000.00 | a, b, c, f, g, m, n, r, s |
| **3.03** | **Clubs Events\*** | $21,200.00 | $21,200.00 | $25,000.00 | $21,200.00 | b, f, h, i, m, o, r, s |
| **1.06** | **Cleaning** | $9,000.00 | $9,000.00 | $9,000.00 | $9,000.00 | a, c, f, h, m, n, o, p, q, r, s |
| **3.02** | **Clubs Council** | $5,350.00 | NA | $27,615.00 | $16,615.00 | a, b, c, f, h, k, m, o, r, s |
| **3.04** | **Clubs Funding** | $150,000.00 | $150,000.00 | $175,000.00 | $175,000.00 | a, b, c, f, h, k, m, o, r, s |
| **3.05** | **College Camps** | $58,147.41 | $35,000.00 | $40,000.00 | $35,000.00 | a, b, c, m, o, s |
| **4.04** | **College Representatives** | $7,200.00 | $7,200.00 | $7,200.00 | $7,200.00 | c |
| **4.05** | **Departments & Collectives** | $110,000.00 | $110,000.00 | $110,000.00 | $110,000.00 | a, b, c, f, l, m, o, p, q, r, s |
| **4.06** | **Education Committee** | $7,000.00 | $7,000.00 | $10,000.00 | $7,000.00 | a, b, c, k, q |
| **1.07** | **Elections** | $2,000.00 | $1,500.00 | $2,000.00 | $1,500.00 | c |
| **1.08** | **Equipment** | $5,000.00 | $5,000.00 | $5,000.00 | $4,000.00 | b, c, m |
| **1.09** | **Fees & Subscriptions** | $4,280.00 | $4,000.00 | $4,410.00 | $4,410.00 | c |
| **3.07** | **General Representatives Projects** | $3,000.00 | $3,000.00 | $5,000.00 | $3,000.00 | a, b, c, f, g, o, q, r, s |
| **1.1** | **IT Support and Equipment** | $5,500.00 | $4,000.00 | $5,500.00 | $4,000.00 | c |
| **3.05** | **Leadership and Professional Development** | $37,500.00 | $37,500.00 | $41,000.00 | $37,500.00 | b, c, f, h, m, o, r, s |
| **1.11** | **Legal Expenses** | $9,400.00 | $9,400.00 | $9,680.00 | $9,680.00 | c, e |
| **3.06** | **Marketing & Communications\*** | $32,000.00 | $32,000.00 | $32,000.00 | $32,000.00 | b, c, f, g, h, k, m, n, o, p, q, r, s |
| **1.12** | **Meeting Expenses** | $2,500.00 | $2,000.00 | $2,500.00 | $2,000.00 | c |
| **4.07** | **NUS** | $20,000.00 | $12,000.00 | $20,000.00 | $13,000.00 | c, f, k, n, p, q |
| **1.13** | **Other employee Expense** | $13,390.00 | $13,000.00 | $13,000.00 | $13,000.00 | c |
| **3.08** | **O-Week** | $243,965.56 | $110,000.00 | $120,000.00 | $113,780.00 | a, b, c, f, g, m, n, r, s |
| **1.14** | **Printer** | $6,500.00 | $6,500.00 | $6,500.00 | $6,500.00 | c |
| **1.15** | **Repairs and Maintenance** | $4,000.00 | $4,000.00 | $4,000.00 | $3,000.00 | c |
| **2.01** | **Salaries and Wages -ANUSA** | $639,849.00 | $639,849.00 | $611,522.00 | $611,522.00 | b, c, f, g, h, i, o, n, |
| **2.02** | **Salaries and Wages -Shared \*** | $206,283.00 | $206,283.00 | $334,732.00 | $334,732.00 | b, c, e, f, g, h, i, j, o, n, p, q, r, s |
| **4.1** | **Skill Up** | $6,000.00 | NA | $20,000.00 | $15,000.00 | f, h |
| **1.16** | **Stationary/General Supplies/Postage** | $3,000.00 | $3,000.00 | $3,090.00 | $2,000.00 | c |
| **2.07** | **Structural Review** | $20,000.00 | NA | $20,000.00 | $20,000.00 | a, c, f, h, o |
| **4.08** | **Student Assistance Unit Grants** | $30,000.00 | $30,000.00 | $30,000.00 | $30,000.00 | a, f, g, i, s |
| **4.09** | **Student Assistance Unit Purchases** | $15,000.00 | $15,000.00 | $20,000.00 | $20,000.00 | a, d, f, i, r, s |
| **3.09** | **Student Engagement** | $44,500.00 | $44,500.00 | $37,500.00 | $36,500.00 | a, b, c, f, m, n, o, r, s |
| **2.03** | **Superannuation Expenses - ANUSA** | $71,363.00 | $71,363.00 | $51,355.00 | $51,355.00 | c |
| **2.04** | **Superannuation Expenses - Shared \*** | $35,068.00 | $35,068.00 | $47,480.00 | $47,480.00 | c |
| **1.17** | **Telephone** | $750.00 | $750.00 | $750.00 | $500.00 | c |
| **4.11** | **Training** | $20,000.00 | $20,000.00 | $20,000.00 | $15,000.00 | b, c, f, h, o, r, s |
| **3.11** | **Universal Lunch Hour** | $10,000.00 | NA | $10,000.00 | $10,000.00 | a, f |
| **1.18** | **Utilities** | $11,300.00 | $11,300.00 | $11,300.00 | $11,000.00 | c |
| **2.05** | **Workers Compensation Insurance - ANUSA** | $8,260.00 | $6,000.00 | $8,260.00 | $8,260.00 | c |
| **2.06** | **Workers Compensation Insurance - Shared \*** | $4,130.00 | $3,000.00 | $4,130.00 | $4,130.00 | c |
|  | **VC Student Leadership** | $15,000.00 | $10,000.00 |  | $12,500.00 | a |
|  | **SEEF Admin** |  |  | $21,780.00 | $21,780.00 | a, b, c, f, h, k, m, o, r, s |
|  | **Total** | **$2,001,588.25** | **$1,784,679.67** | **$2,034,334.00** | **$1,997,924.00** |  |