Preamble:

Motion:

ANUSA approves the 2024 Provisional Budget in Reference \_.

**ANUSA 2024 Provisional Budget**

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| **Operating Expenses** |  |
| Accounting and Bookkeeping | $1,500.00 |
| ANUSA Committee Projects | $10,000.00 |
| Auditing | $15,000.00 |
| Bank Fees | $2,000.00 |
| BKSS Consumables | $95,000.00 |
| BKSS Non-Consumables | $5,000.00 |
| Bus Expenses | $8,000.00 |
| Bush Week | $32,000.00 |
| Clubs Funding & Council | $200,000.00 |
| Clubs Training & Events | $15,000.00 |
| College Representatives | $3,000.00 |
| Consultancy & Legal Expenses | $30,000.00 |
| Departments & Collectives | $338,000.00 |
| Education Committee | $9,000.00 |
| Elections | $1,000.00 |
| Equipment | $10,000.00 |
| Fees & Subscriptions | $70,000.00 |
| General Representative Projects | $2,000.00 |
| IT Support & Equipment | $10,000.00 |
| Staffs and Representatives Trainings | $45,000.00 |
| Marketing & Communications | $12,000.00 |
| Meeting Expenses | $3,000.00 |
| NUS | $40,000.00 |
| O-Week | $55,000.00 |
| Other Employee Expenses | $20,000.00 |
| Parent Room | $20,000.00 |
| Printer | $5,500.00 |
| Replacement & Maintenance | $3,000.00 |
| Salaries and Wages/Workers’ Compensation Insurance | $2,104,731.00 |
| Student Extracurricular Enrichment Fund | $100,000.00 |
| Shut up and write program | $30,340.00 |
| Skill Up | $10,000.00 |
| Social Portfolio | $10,000.00 |
| Stationery/General Supplies/Postage | $5,000.00 |
| Student Assistance Grants | $120,000.00 |
| Student Assistance Purchases | $58,880.00 |
| Student Engagement | $20,000.00 |
| Telephone | $400.00 |
| Utilities | $13,000.00 |
| Total Operating Expenses | $3,532,351.00 |