

ANUSA SSAF Bid 2017					
Items	2016 Approved	2017 request	2017 Approved	Difference	Comments
Accounting/ Bookkeeping	-	1,000	1,000	-	
ANUSA Committee Projects*	45,000	28,000	25,000	3,000	
Auditing	8,100	12,100	12,100	-	
Bank Fees	2,500	2,500	2,500	-	
BKSS Non-food*	5,000	7,000	6,000	1,000	
BKSS Food/Consumables*	20,000	20,000	20,000	-	
Bus expenses	5,000	5,000	5,000	-	
Bush Week	35,000	35,000	27,000	8,000	
College Camps	32,500	40,000	35,000	5,000	
College Representatives	18,000	12,000	7,200	4,800	
C&S Events*	18,000	30,000	21,200	8,800	
Cleaning	6,000	9,000	9,000	-	
Departments & Collectives	90,000	110,000	110,000	-	
Education Committee	10,000	10,000	7,000	3,000	
Elections	25,000	2,500	1,500	1,000	
Equipment	12,500	5,000	5,000	-	
Fees & Subscriptions	2,500	4,000	4,000	-	
IT Support and Equipment	4,000	5,500	4,000	1,500	
Leadership and Professional Development	40,000	53,000	37,500	15,500	
Legal Expenses	6,200	9,400	9,400	-	
Marketing & Communications*	68,700	32,000	32,000	-	
Meeting Expenses	2,500	2,500	2,000	500	

General Representatives Reserve	-	5,000	3,000	2,000	
NUS	20,000	20,000	12,000	8,000	
Other Employee Expense	10,000	13,000	13,000	-	
O-Week	120,000	120,000	110,000	10,000	
Printer	6,500	6,500	6,500	-	
Repairs and Maintenance	4,000	4,000	4,000	-	
Salaries and Wages - ANUSA	485,993	687,532	639,849	47,683	
Salaries and Wages - Shared*	228,495	206,283	206,283	-	
Stationary/General Supplies/Postage	4,000	3,000	3,000	-	
Student Assistance Unit Grants*	25,000	30,000	30,000	-	
Student Assistance Unit Purchases*	20,000	20,000	15,000	5,000	
Student Engagement*	53,000	59,000	44,500	14,500	
Superannuation Expenses - ANUSA	57,415	74,118	71,363	2,755	
Superannuation Expenses - Shared *	38,844	35,068	35,068	-	
Telephone	750	750	750	-	
Training	25,000	25,000	20,000	5,000	
Utilities	11,282	11,300	11,300	-	
Workers Compensation Insurance - ANUSA	4,859	6,000	6,000	-	
Workers Compensation Insurance - Shared *	2,284	3,000	3,000	-	

AICD Training		6666.67	6666.67		attributed 1/3rd to each of ANUSA, PARSA and ANUMedia
VC Student Leadership		15000.00	10000.00		atributed 1/2 to each of ANUSA and PARSA
Membership Solutions Limited	-	46,856	46,856	-	half attributed to PARSA
TOTALS:	\$1,573,922	\$1,765,051	\$1,681,536		