



**STUDENT SERVICES AND AMENITIES FEE REPORT**  
 AUSTRALIAN NATIONAL UNIVERSITY STUDENTS' ASSOCIATION

2012

EXPENSES MEETING SSAF CRITERIA							965,506
		<b>A) FOOD AND DRINK</b>	<b>C) CLUBS</b>	<b>E) LEGAL SERVICES</b>	<b>F) HEALTH/WELFARE</b>	<b>G) ACCOMMODATION</b>	
EXPENDED		46,221	239,616	115,186	67,335	845	
ALLOCATION		30,000	250,000	150,000	99000 (See Note 2)	6,000	
		<b>L) READING ROOMS</b>	<b>Q) ADVOCACY</b>	<b>R) ORIENTATION</b>	<b>S) INTERNATIONAL</b>	<b>ADMINISTRATION</b>	
EXPENDED		44,720	3,359	196,918	10,000	241,305	
ALLOCATION		30,000	40,000	80,000	15,000	204,000	
SSAF INCOME							980,355
NET SSAF RESULT							14,848

NOTES

1. This report has been prepared by ANUSA as a guide for the benefit of our members. It does not constitute an official financial statement and we do not guarantee its accuracy. As required by law, official financial statements will be prepared and publicised in due course.
2. Funds were allocated to ANU Students' Association under nine of the allowed nineteen criteria listed in s 19-38(4) of the Higher Education Legislation Amendment (Student Services and Amenities) Act 2011 (Cth). Under our contract with ANU, we are required to report spending under these criteria. It is important to note, however, that many of our activities serve multiple criteria (e.g. O-Week events, the Welfare Officer role, ANUSA Education Committee). We have attempted to remedy this by allocating expenses to where they best fit, however the key point is that this report should be read as a guide only.
3. Under Criteria F, a further \$40,000 has been allocated explicitly to the Welfare Fund. This does not constitute an expense for the purpose of this report, however this money is not available to be used for any other purpose in the future.
4. The rollover SSAF funding from 2012 is technically \$14,848 however given the welfare fund provision detailed in Note 3, the rollover amount is effectively \$0.