

ANUSA 2022 Budget

Operating Expenses	
Accounting and Bookkeeping	\$1,500.00
ANUSA Committee Projects	\$500.00
Auditing	\$12,000.00
Bank Fees	\$2,000.00
BKSS Consumables	\$25,500.00
BKSS Non-Consumables	\$9,000.00
Bus Expenses	\$5,000.00
Bush Week	\$23,000.00
Cleaning	\$13,000.00
Clubs Funding & Council	\$155,000.00
Clubs Training & Events	\$20,000.00
College Representatives	\$3,000.00
Consultancy & Legal Expenses	\$35,000.00
Departments & Collectives	\$110,000.00
Education Committee	\$6,000.00
Elections	\$200.00
Equipment	\$5,500.00
Fees & Subscriptions	\$30,000.00
General Representative Projects	\$4,000.00
IT Support & Equipment	\$7,500.00
Leadership & Professional Development	\$25,000.00
Marketing & Communications	\$5,000.00
Meeting Expenses	\$1,000.00
NUS	\$10,000.00

O-Week	\$25,291.43
Friday Night Party	\$80,000.00
Other Employee Expenses	\$15,000.00
Printer	\$5,500.00
Replacement & Maintenance	\$3,000.00
Salaries and Wages/Workers' Compensation Insurance	\$1,410,010.27
Skill Up	\$10,000.00
Stationary/General Supplies/Postage	\$4,000.00
Student Assistance Grants	\$80,500.00
Student Assistance Purchases	\$15,000.00
Student Engagement	\$25,000.00
Telephone	\$400.00
Utilities	\$13,000.00
ANUSA Business Expenses (Night Cafe)	\$268,720.00

Total Operating Expenses	\$2,464,121.00
Total Operating Expenses Without Night Cafe	\$2,195,401.00