

ANUSA SSAF Bid 2020
The Australian National University Students' Association Incorporated
For the year ending 30 November 2020

Items	2020 SSAF Bid	2020 ANUSA Proposed Allocation	2019 SSAF Projected Totals	2019 SSAF Final Allocation	SSAF Categories Applicable
Accounting & Bookkeeping	5,220	1,020	1,500	1,500	c
AICD training	40,000	-	-	-	c
ANUSA Committee Projects	25,000	7,000	25,000	10,000	a, b, c, f, m, n, o, p, q, r, s
Auditing	18,000	18,000	16,460	16,460	c
Bank Fees	2,000	2,000	2,000	2,000	c
BKSS Consumables	30,000	22,500	28,000	26,000	b, c, l, r
BKSS Non-Consumables	12,000	11,000	10,000	10,000	b, c, f, l, l, r, s
Bus expenses	7,000	7,000	7,000	7,000	b,c
Bush Week	40,000	20,000	35,000	27,000	a, b, c, f, g, m, n, r, s
Cleaning	13,000	13,000	26,000	26,000	a, c, f, h, m, n, o, p, q, r, s
Clubs Council	Combined with Clubs Funding Bid	-	7,500	5,000	a, b, c, f, h, k, m, o, r, s
Clubs Funding & Council	207,500	150,000	175,000	150,000	a, b, c, f, h, k, m, o, r, s
Clubs Training & Events	25,000	-	25,000	25,000	b, f, h, i, m, o, r, s
College Camps	10,000	3,500	30,000	10,000	a, b c m o s
College Representatives	6,000	5,000	8,200	6,000	c
Consultancy & Legal Expenses	50,000	25,000	30,000	30,000	c, e
CRCC	45,000	45,000	ANUSA has traditionally paid for the CRCC service out of our reserves pool		f
Departments & Collectives	110,000	110,000	110,000	110,000	a, b, c, f, l, m, o, p, q, r, s
E – Sports (Bid submitted by ANU E-Sports)	18,140	-	-	-	b
Education Committee	12,000	7,500	12,000	10,000	a, b, c, k, q
Education Series	5,000	-	5,000	-	a, b, c, k, q
Elections	500	300	1,500	500	c
Equipment	8,000	6,000	5,000	5,000	b, c
Fees & Subscriptions	6,000	3,500	5,000	5,000	c

General Representative Projects	4,000	3,000	4,000	3,000	a, b, c, f, g, o, q, r, s
IT Support & Equipment	12,000	4,500	15,000	8,000	c
Leadership & Professional Development	40,000	35,000	41,000	40,000	b, c, f, h, m, o, r, s
Marketing & Communications	40,330	17,000	38,514	34,726	b, c, f, g, h, k, m, n, o, p, q, r, s
Meeting expenses	2,000	1,500	2,000	2,000	a, c, f, h, m, n, o, p, q, r, s
MSL	37,675	37,675	-	-	c
NAIDOC Week	The Indigenous Department elected to not submit a bid for this		62,500	20,000	a, b, f, m, o, q, r
National Science Week	5,000	-	5,000	3,000	a, b, f, m, o, q, r
New Bus	25,000	-	-	-	b, c, r
New Lawyer	60,000	-	-	-	c, f, e, h, q
NUS	18,000	10,000	18,000	12,000	c, f, k, n, p, q
O Week	150,000	100,000	130,000	110,000	a, b, c, f, g, m, n, r, s
Other Employee Expenses	13,500	13,500	13,500	13,500	c
Printer	7,000	7,000	6,500	6,500	c, f
Replacements & Maintenance	2,000	2,000	2,000	1,500	b, c
Salaries and Wages/workers compensation insurance	1,246,000	1,183,000	1,176,029	1,154,005	b, c, e, f, g, h, l, j, m, n, p, q, r
Skill Up	20,000	-	25,000	15,000	f, h
Stationery/General Supplies/Postage	6,000	5,000	3,000	3,000	c
Student Assistance Grants	35,000	27,500	35,000	35,000	a, f, g, l, s
Student Assistance Purchases	30,000	14,500	25,000	25,000	a, d, f, l, r, s
Student Engagement	35,000	19,727	45,000	25,000	a, b, c, f, m, n, o, r, s
Telephone	400	400	400	400	c
Training	20,000	10,000	20,000	17,000	b, c, f, h, o, r, s
Universal Lunch Hour	12,000	7,500	13,000	10,000	a
Utilities	15,000	5,500	15,500	15,500	c
VC Student Leadership	Now funded as an University program		-	10,000	h, o, p, q, r, s
Total	2,531,265	1,961,622	2,261,103	2,046,591	