

**ANUSA SSAF Bid 2019**

Items	2018 request	2018 Approved	2019 request	2019 APPROVED - ANUSA update
Accounting/ Bookkeeping	1,080	1,080	1,500	1,500
ANUSA Committee Projects*	30,000	26,000	25,000	10,000
Auditing	12,460	12,460	16,460	16,460
Bank Fees	2,570	2,570	2,000	2,000
BKSS Non-food*	10,000	10,000	10,000	10,000
BKSS Food/Consumables*	25,000	25,000	28,000	26,000
Bus expenses	7,000	7,000	7,000	7,000
Bush Week	35,000	27,000	35,000	27,000
College Camps	40,000	35,000	30,000	10,000
College Representatives	7,200	7,200	8,200	6,000
C&S Events*	25,000	21,200	25,000	25,000
Cleaning	9,000	9,000	26,000	26,000
Departments & Collectives	110,000	110,000	110,000	110,000
Education Committee	10,000	7,000	12,000	10,000
Education Series			5,000	
Elections	2,000	1,500	1,500	500
Equipment	5,000	4,000	5,000	5,000
Fees & Subscriptions	4,410	4,410	5,000	5,000
IT Support and Equipment	5,500	4,000	15,000	8,000
Leadership and Professional Development	41,000	37,500	41,000	40,000
Legal Expenses	9,680	9,680	30,000	30,000
Marketing & Communications*	32,000	32,000	38,514	34,726
Meeting Expenses	2,500	2,000	2,000	2,000
General Representatives Reserve	5,000	3,000	4,000	3,000
NAIDOC Week			62,500	20,000

National Science Week			5,000	3,000
NUS	20,000	13,000	18,000	12,000
Other Employee Expense	13,000	13,000	13,500	13,500
O-Week	120,000	113,780	130,000	110,000
Printer	6,500	6,500	6,500	6,500
Repairs and Maintenance	4,000	3,000	2,000	1,500
Salaries and Wages - ANUSA	611,522	611,522	947,498	927,385
Salaries and Wages - Shared*	334,732	334,732	89,830	89,830
Stationary/General Supplies/Postage	3,090	2,000	3,000	3,000
Student Assistance Unit Grants*	30,000	30,000	35,000	35,000
Student Assistance Unit Purchases*	20,000	20,000	25,000	25,000
Student Engagement*	37,500	36,500	45,000	25,000
Superannuation Expenses - ANUSA	51,355	51,355	109,640	107,729
Superannuation Expenses - Shared *	47,480	47,480	15,271	15,271
Telephone	750	500	400	400
Training	20,000	15,000	20,000	17,000
Utilities	11,300	11,000	15,500	15,500
Workers Compensation Insurance - ANUSA	8,260	8,260	10,000	10,000
Workers Compensation Insurance - Shared *	4,130	4,130	3,790	3,790
Clubs Council	27,615	16,615	7,500	5,000
Skill Up	20,000	15,000	25,000	15,000
Structural Review	20,000	20,000		
Universal Lunch Hour	10,000	10,000	13,000	10,000
Clubs Funding	175,000	175,000	175,000	150,000

AICD Training/Fraud prevention	6670.00	6670.00		
VC Student Leadership	12500.00	12500.00		10000.00
Membership Solutions Limited				
SEEF Admin	21,780	21,780		
<b>TOTALS:</b>	<b>\$2,046,804</b>	<b>\$1,997,924</b>	<b>\$2,261,103</b>	<b>\$2,046,591</b>