

So... what have we spent your SSAF money on?*

a) providing food or drink to students on a campus of the higher education provider	<ul style="list-style-type: none"> • Universal Lunch Hour (weekly on Thursdays): Free food, entertainment and advocacy in Union Court • Jazz and Jugs: Social event at ANU School of Art 	<ul style="list-style-type: none"> • ANUSA Officewarming • Free coffee/tea/hot chocolate at IB Endpoint • End of semester party at Mooseheads
c) supporting the administration of a club most of whose members are students	<ul style="list-style-type: none"> • Financial support for ANU Clubs and Societies – funds for events, capital purchases, travel and conferences • Funding for ANUSA Departments (environment, queer*, womens, disabilities, indigenous) 	<ul style="list-style-type: none"> • Funding for student productions • Purchase of sound system, marquees, freezer, dance lights • C&S welcome drinks and 8-session training program for execs run in conjunction with ANU staff.
e) providing legal services to students	<ul style="list-style-type: none"> • ANUSA/PARSA Legal Officer Don Malcolmson • Individual enquiries • Has volunteer student interns 	<ul style="list-style-type: none"> • Runs workshops on immigration to Australia, car accidents, etc
f) promoting the health or welfare of students	<ul style="list-style-type: none"> • Welfare Officer Bronwyn Evans assists students with tax returns, Centrelink applications • Administration of ANU Accommodation Bursaries 	<ul style="list-style-type: none"> • Emergency grants of up to \$500 in cash or grocery vouchers • \$40,000 injection into ANUSA Welfare Fund towards self-sustainability
g) helping students secure accommodation	<ul style="list-style-type: none"> • Grant to Canberra Student Housing Co-operative • Private valuation of UniLodge rooms to consider possibility of challenging ANU's compliance with NRAS 	
l) providing libraries and reading rooms (other than those provided for academic purposes) for students	<ul style="list-style-type: none"> • Hired 3 staff members for Brian Kenyon Student Space • Entered contract with Nespresso for \$1 coffee • Space contains lounges, microwaves, board games, book swap 	<ul style="list-style-type: none"> • Space open 9-5pm Mon to Friday, then we extended closing time to 9pm, M, T, W. • Set up booking system for ANUSA Boardroom and Couch Area in ANUSA Office
q) advocating students' interests in matters arising under the higher education provider's rules	<ul style="list-style-type: none"> • ANUSA Education Committee poster campaigns (Students' Money to Students, Fair Fares, Illegal Course Costs) • Sent 5 delegates to National Union of Students Conference • Sent 1 delegate to National Presidents' Summit 	<ul style="list-style-type: none"> • Save the School of Music Campaign • Stop the Cuts Campaign • <i>Also see Administration expense – covers the honoraria of ANUSA Executive (who spend most time on advocacy)/printing costs</i>
r) giving students information to help them in their orientation	<ul style="list-style-type: none"> • Ran the biggest O-Week ever, featuring Kimbra and Hamish Blake • Ran ANU Commencement Address, with Chris Taylor 	<ul style="list-style-type: none"> • Organised inaugural First Year Camps for hundreds of students across 5 ANU Colleges
s) helping meet the specific needs of overseas students relating to their welfare, accommodation and employment	<ul style="list-style-type: none"> • Provided International Students' Department with \$8,000 of funding • <i>Also see e) legal services and f) welfare – our officers services are predominantly used by international students</i> 	
Administration expense	<ul style="list-style-type: none"> • ANU charged us for gas, power, water, phones, postage, cleaning • Full time office administrator/bookkeeper • Stationary, printing, accounting, auditing, bank fees etc 	<ul style="list-style-type: none"> • Brand new website

*This table does not include descriptions of activities funded through independently-sourced funding, or labour-intensive projects run by volunteers exclusively.

ANUSA Mid-Year Financial Report

1st December 2011 – 31st May 2012

Linked to approved SSAF expenditures		Spent	Remaining	Discretionary Cash Flows	
EXP.	a) providing food or drink to students on a campus of the higher education provider	4,610	25,390	Student Diary	6,075
	c) supporting the administration of a club most of whose members are students	28,547	220,453	Funds spent in excess of allocation for criteria r) giving students information to help them in their orientation	144,505
	e) providing legal services to students	55,402	94,598		
	f) promoting the health or welfare of students	71,200	27,800		
	g) helping students secure accommodation	845	5,155		
	l) providing libraries and reading rooms (other than those provided for academic purposes) for students	22,295	7,705		
	q) advocating students' interests in matters arising under the higher education provider's rules	1,489	38,511		
	r) giving students information to help them in their orientation	65,000	15,000		
	s) helping meet the specific needs of overseas students relating to their welfare, accommodation and employment	8,000	7,000		
	Administration expense	99,384	104,616		
TOTAL	356,772	547,228		150,580	
INC.				Bookshop Profit	15,206
				General Sponsorship	40,300
				Interest	25,902
	University Funding	523,255	380,745	Ticket Sales/Event Sponsorship	2,744
				O-Week	139,243
				Other	1,075
	TOTAL	523,255	380,745		224,470
507,352					
747,725					

NET RESULT TO 31st May:

+240,373



Notes

1. Funds were allocated to ANU Students' Association under nine of the allowed nineteen criteria listed in s 19-38(4) of the *Higher Education Legislation Amendment (Student Services and Amenities) Act 2011* (Cth). Under our contract with ANU, we are required to report spending under these criteria. It is important to note, however, that many of our activities serve multiple criteria (e.g. O-Week events, the Welfare Officer role, ANUSA Education Committee). We have attempted to remedy this by allocating expenses to where they best fit, however the key point is that this report should be read as a guide only.
2. ANU also allocated a portion of funds for administration costs that do not correspond to a legislated criterion.
3. All amounts are quoted exclusive of GST. As the Association pays far more GST than collected (excluding GST collected on university funding which is accounted for separately), the net effect is generally a credit in the vicinity of \$5,000 for the year (based on 2011 figure).
4. ANUSA accounts on a cash basis. Income and expenditure items are not recognised until a corresponding bank transaction occurs. As university funding timeframes were unclear at the beginning of the year, we deferred many of our expenses (e.g. utilities invoices to ANU, website costs) as far ahead as possible. After receiving funding on 12/6/12, cash flow issues were resolved. As a result, the figures quoted exclude a large number of accrued income and expenditure items that were not paid or received on or before 31/5/12.
5. Because funds were not received from the university until 12/6/12, certain large purchases (such as the promised minibus) have been deferred to semester 2.
6. Several expenses are calculated annually, e.g. certain taxes and provisions relating to staff entitlements. Thus they are not reflected here.
7. Our full budget is available at <http://anusa.com.au> under the Documents heading.

