



# AGENDA – ANUSA ORDINARY GENERAL MEETING (OGM) 3 2025

Wednesday, 8th October 2025

6:15pm, Marie Reay 3.02 and Zoom

<https://anu.zoom.us/j/88038832267?pwd=gYpCp9u5JbwDm3wl7c1Jw4RCqZYeoJ.1>

## Item 1: Meeting Opens and Apologies

Meeting opened at 18:16 by Sam Gorrie.

1.1 Acknowledgement of Country made by Sam.

1.2 Apologies noted

**Chair ceded to Malakai King without dissent.**

1.3 Chair outlined standing orders for the meeting. [Please also see the following guide linked here.](#)

## Item 2: Passing the previous meeting's minutes

**Procedural** to move the below minutes *en bloc*.

Mover: Sam Gorrie

**Procedural passes.**

The Minutes from OGM 2 2025 (13th August 2025) can be found linked here:

[MINUTES - ANUSA OGM 2](#)

The Minutes from SGM 1 2025 (17th September 2025) can be found linked here:

[MINUTES - ANUSA SGM 1 2025](#)

Motion *en bloc*

Mover: Harrison Oates

Seconder: Hayden O'Brien

**Motion carries.**

### **Item 3: Reports**

#### 3.1 Treasurer's report (H. O'Brien) [Reference A]

Penultimate report! Not much has been happening, most time taken up with budgets and handover. Preliminary budget to ensure that ANUSA can continue running for O-Week etc next year before the first SRC.

*No questions tendered.*

Motion to accept the report

Mover: Will Burtfoot

Secunder: Eloisa Belmar Osborn

**Motion carried.**

### **Item 4: Motions on Notice**

#### **Motion 4.1: 2025 OGM 3 ANUSA Budget**

##### Preamble

It is the responsibility of the Association at each general meeting of the association to approve the budget of the association. This is the final 2025 Budget for the Association to approve.

##### Action

1. This General Meeting approves the third OGM ANUSA Budget for 2025 as outlined in Reference B.

Mover: Hayden O'Brien

Secunder: Will Burfoot

Hayden (mover): Please vote up!

Will (secunder): Congrats to Hayden for being Treasurer, he has put in a lot of work this year.

No further speakers.

**Motion 4.1 carries.**

#### **Motion 4.2: 2026 Provisional Budget**

##### Preamble

It is the responsibility of the Association in the final general meeting of the previous financial year to approve the provisional budget for the following year that will be used up until the first general meeting.

##### Action

1. This General Meeting approves the 2026 ANUSA Provisional Budget as outlined in Reference C.

Mover: Hayden O'Brien

Second: Eloisa Belmar Osborn

Hayden (mover): Congratulates Eloisa on her election, thinks she will be a great person to help run ANUSA.

Eloisa (second): Introduces herself, very grateful to have the opportunity. Thanks to Hayden for helping.

Lea (question): \$50,000 for union pantry, is it for the whole year?

Hayden: It's a ceiling for expenditure up until OGM 1 in case this will be revised throughout the year.

Will Roche (question): Why has the fees and subscriptions budget line gone up \$2000 since this year?

Hayden: Inflation affects everyone, including businesses, ANUSA subscribes to a lot of things, including Slack, MLS, Qpay, Rubric. Under advice of the Financial Controller this change has been made, but can be reviewed.


No further speakers.

**Motion 4.2 carries.**

### **Motion 4.3: Election Regulation Changes**

#### Preamble

\*Preamble is forthcoming\*

Changes to the Election Regulations can be found in tracked changes format in this document:  OGM 3 - Election Regulation Changes.pdf

#### Action

1. This General Meeting amends the Election Regulations according to the tracked changes [linked here](#).

Mover: Will Burfoot

Second: Sam Gorrie

Will (mover): Regulation changes will go part of the way in improving voter experience and the ability of students to express their will. Also allows for a deputy Returning Officer and general clean-up of Regulations. Changes come from a place of trying to improve our voting systems, but our voting website is somewhat shit, it can be daunting. Recommends people continue the discussion going into next year. Optional ticket voting is a positive thing.

Sam (second): When small tickets get quotas, but the quota leaks as it's divided across the number of reps, it's bad for democracy and voters. Leaky preferences really hurt small tickets. Doesn't remove people's ability to number every box below the line.

### **Amendments**

Amendment 1 (all parts are friendly):

\*For ease of understanding: the following document incorporates all the following friendly amendments to the proposed changes: [AMENDMENTS - Electoral Regulations.pdf](#)

1. Amend 2.1.3 to read "The Returning Officer shall interpret these regulations for the purposes of the annual election."

2. Amend 2.5 to read:

"2.5.1 For the election of General Representatives, College Representatives, and delegates to the National Union of Students, the ballot shall be arranged to allow for voters to vote either 'above-the-line' or 'below-the-line', whereby preferences may either be expressed between tickets ("above-the-line") or between individual candidates ("below-the-line") in line with 2.4. The order of tickets shall be randomized.

2.5.2 For each election in 2.5.1, each registered ticket may submit an order of preference for all candidates in the ticket in the order they wish preferences to be distributed.

(a) Tickets must submit this order of preferences to the Returning Officer by the close of candidate nominations.

(b) If any ticket does not submit an order of preferences, the order of preferences will be determined randomly when the ballot is drawn.

(c) For any position, tickets may only direct preferences for that position to candidates running under the ticket name for that same position

(d) The Returning Officer shall publish the order of preferences on the Associations website before the opening of the polls

2.5.3 Before applying Schedule A, the Returning Officer must translate each above-the-line ballot into a candidate preference order by following the registered ticket preference order.

(a) If a ticket is fully exhausted and the elector has expressed a subsequent ticket preference, the Returning Officer must continue numbering the next ticket's candidates, in order, until no further preferences are expressed.

(b) Where no candidate or ticket preferences remain, the ballot is taken to be exhausted.

2.5.4 Once translated under 2.5.4, above-the-line ballots shall be treated identically to ballots marked with individual candidate preferences for the purposes of Schedule A."

3. Amend 2.7.4 to read "The Returning Officer or their nominee must deal with each application for registration of a ticket name in order of receipt, or on which application has a greater claim to the name if two names are similar such as under 2.7.5(iii); if 2 or more applications are received at the same time, the Returning Officer or their nominee shall determine the order in which they are dealt with by lot"
4. Amend 2.7.5 (a)(v) to read "Is not the same as that of a ticket name that was registered in, and nominated candidates at, the previous year's election"

5. Amend 2.7.5 (b) to read "Subject to these regulations, for the purpose of 2.7.5 (a)(v), if at least four nominators from the previous year's election give consent to the re-registration of the proposed ticket name that ticket shall be permitted to register that name."
6. Amend 2.10.2 to read "At 9am on the first day polls are open, before 12pm on the day following the close of polls, and as otherwise directed by Probit Officers, the ticket convener or independent candidate will lodge with the Probit Officer a signed statement"
7. Amend 3.1.10 to read "If a candidate or a member of their campaign team behaves in a way that violates the Constitution, Regulations, or any governance policies of the Association, the Returning Officer may deem that behaviour to constitute an Electoral Offence."

Mover: Hayden O'Brien

**No dissent from friendly amendment, incorporated.**

Carter (for): Bunch of stuff that is worthwhile. Many things in the Regulations suit people who ran ANUSA for many years. Is for actual proportional representation because it gets rid of the idea that people are just running individually, there are factional powerplays here. Should continue discussion next year.

Iz (question): Do motions require a substantive preamble?

Will: No.

Blair (question): Talked about the website, is ANUSA looking into the website? Would you agree that changes have not been consulted widely?

Will: Would like to move away, ANU is moving away from Apollo, but to MSL because it's the cheapest. There needs to be a discussion about whether it's worth the cost and effort. Re: lack of consultation, the purpose of meetings is for students to have discussions and express their views.

Thalia (question): What would you do ungrouped candidates? Would there be a warning for them to register?

Will: Ungrouped candidates are not included, but you can have single-candidate tickets. To include ungrouped candidates does not make voting easier.

Sam: We modelled this system off the Australian Senate, which uses a similar voting method for NUS and Gen Reps.

Riley (question): Would you expect that ungrouped candidates register tickets?

Sam: Won't offer advice, but they can do that.

Question limit reached.

Kiera (for): Most people know how people will be voting. Feels it is hypocritical to call yourself progressive but then vote down all proposals at OGMs this year. ATL voting is a recognised method in Australia and the world, including at USyd's student union. These changes were intended to be put at this OGM ahead of the elections.

Speakers "for" limit, no speakers against.

Will (right of reply): Appreciates input, echoes Carter's excellent points. Must have frank and fearless discussions about elections. People might feel uncomfortable or question intent, but we should have honest discussions about the topic.

**Motion 4.3 carried.**


#### **Motion 4.4: Disputes Regulation**

##### Preamble

As identified in the Governance Review, the Disputes procedures of ANUSA are woefully inadequate. They are about half-ish of a page in the Constitution, with a vague outline of how the Disputes process works. This is bad for anyone who's experienced misconduct and wants to lodge a dispute, it is bad for those who are entitled to their right of response, and it makes it harder for ordinary members to hold the Executive to account for decisions that may breach the Constitution, Regulations, or Policy. Crucially, many missing pieces are also a requirement under the Associations Incorporation Act 1991 (ACT), under which ANUSA falls.

The provisions for the Disputes Committee in the Constitution exist at a higher level than this Regulation (so we cannot change the fundamentals of the model without Constitutional amendments). This Regulation seeks to provide the colour to the outline in the Constitution, and helps to provide the clarity and explicit procedures that the status quo lacks.

The full Regulation can be found here:

 [OGM 3 - Dispute and Misconduct Procedures Regulation.pdf](#)

##### Action

1. This General Meeting adopts the 'Dispute and Misconduct Procedures Regulation', [linked here](#), as a new Regulation of the Association, pursuant to s 13(3)c and s 28 of the ANUSA Constitution.

Mover: Sam Gorrie

Secunder: Rosie Paton

Sam (mover): Happy to have this on agenda, something has been very long overdue for the Association. Something that was in Governance Review, there are many disputes in the union that could not be resolved because the disputes body doesn't exist. Not just a legal problem, but as students you have the right to take the Executive or office bearers to the disputes committee. Constitutional changes failed, doesn't think he sold people enough on them. Happy with amendments now proposed and changes made from the initial proposal.

Rosie waives speaking rights.

Carter (for): SAIt has historically taken a libertarian approach to disputes (laughter ensues in room). But these regulations give people rights and an opportunity to appeal. Does think there is further work to be done, but does not think it infringes on members' rights too much.

Milli (for): Congratulates Sam on moving changes, disputes regulations as they impede the way people do governance in the union. This will provide certainty and satisfaction.

Sam waives right of reply.

#### **Motion 4.4 carried.**

Sam Macrae named.

#### **Motion 4.5: Postgraduate and Research Network Regulation**

##### Preamble

At the AGM, we created the Postgraduate and Research Network, in order to assist in improving ANUSA's engagement with Postgraduate & HDR students.

This Regulation will govern its operation (as required by the ANUSA Constitution).

The full Regulation can be found here: [PDF OGM 3 - PRN Regulation.pdf](#)

##### Action

1. This General Meeting adopts the 'Postgraduate and Research Network Regulation', [linked here](#), as a new Regulation of the Association, pursuant to s 13(3)c and s 28 of the ANUSA Constitution.

Mover: Sam Gorrie

Seconder: Will Burfoot

Sam (mover): Misses speaking at meetings. PRN was established at AGM. Governance review strongly called for an area for a social and advocacy body for postgrads. This is the first draft, written in consultation with post grad reps. Don't think they are perfect regulations, it is something that is meant to evolve. Meant to start the PRN, can be amended at any time. Excited to see PRN up and running and the future of it and ANUSA. Hopes to see one day with equal representation of undergrads and postgrads.

Will (seconder): Sam has done a very good job with this. Regulations are not to tell people how to do PRN, but rather allowing it to exist and for postgrads themselves to vote on what to do with the network. Hopefully will be a gateway for greater engagement with postgrads.

#### **Amendments**

##### Amendment 1 (all friendly):

The following document incorporates all the friendly amendments to the proposed PRN Regulation: [PDF AMENDMENTS - PRN Regulation.pdf](#)

These type of amendments (repetitive ones are easiest to include in tracked changes format).

Mover: Thalia Greinke

Seconder: Sam Gorrie

#### **No dissent from friendly amendment, incorporated into motion.**

No further speakers.

Thalia (for): Thanks for being open to amendments, very nice to cooperate. Sam is a very reasonable and good person to work with.

Sam (right of reply): something

**Procedural** to allow Noah to speak.

Mover: Will Burfoot

**Procedural passes.**

Noah (for): As a postgrad, thinking that having a social space as a postgrad student will be excellent.

**Motion 4.5 carries unanimously and is entrenched.**

**Procedural** to move motions 4.6 and 4.7 en bloc.

Mover: Will Burfoot.

**Procedural passes.**

### **Motion 4.6: Clubs Regulations 1**

#### Preamble

#### Action

1. In section 23, add new point 2 that reads:  
“The Funding Limit is divided evenly across Semester 1 and Semester 2, such that no more than half of the annual Funding Limit may be spent in a single semester.”

2. Amend the clause “The Percentage Limit = X%” to now read:  
“The Percentage Limit = X%, with  $X \leq 3$ .”

Mover: Harrison Oates

Seconded:

### **Motion 4.7: Clubs Regulations 2**

#### Preamble

#### Action

1. Add a new Part 6 to Clubs Regulation, adding new sections 38 and 39 that read:

#### **“Part 6: Duties of Club Committee Members and External Sponsorships”**

##### **39. Duties of Clubs Committee Members**

1. In respect of administration of their Club, Club Committee members, individually and collectively, have the same kind of responsibilities in respect of their Club that members of the ANUSA Executive have in respect of ANUSA.

Note: See good governance provisions in section 10(1B) and 22A of the ANUSA Constitution and duties of Clubs committee members in the ANUSA Clubs Code of

Conduct.

#### **40. Standards in regard of External Sponsorship**

1. Clubs and club committee members are expected to maintain high ethical standards in relation to acceptance of any external sponsorship, and the primary consideration a Club must consider before accepting such sponsorship is that the potential sponsorship is of benefit or potential benefit to the members of the club and students more generally.

2. Sponsorship contracts must include the following terms and conditions:

1. The amount of funding the Club will receive from the sponsor and the due date for receipt of the funding.

2. A detailed description of the sponsor benefits which the sponsor will receive.

3. The full names of key personnel executing the contract.

4. A dispute settlement provision to deal with any disagreement between the parties regarding the contract.

5. Mutual termination provisions, including the right to terminate the contract where continued association with the sponsor may, or is likely to, cause damage to the Club's reputation.

3. Clubs may not offer sponsors use of resources exclusive to ANUSA clubs, including the following:

1. Free university room bookings, or the making of bookings on behalf of the external organisation;

2. personal details of members; or

3. personnel or other presence at ANUSA-organised events, including Market Day.

4. For avoidance of doubt, nothing in this clause prevents a Club from booking a university venue for an event at which a sponsor or external organisation is present, provided that the event is substantively organised, managed, and promoted by the Club, and forms part of its regular student-facing programming and is otherwise compliant with these Regulations.

5. Clubs must not make bookings for events primarily organised by an external body,

where the Club's role is nominal or solely to facilitate access to free venues.

6. Club committee members must not request, accept or receive personal benefits arising directly or indirectly from a sponsorship contract or the relationship with the sponsoring organisation other than those available through the sponsorship relationship to all ordinary club members on the same terms. Examples of improper benefit to a committee member include but are not limited to any monetary benefit, any in-kind benefit or any offer of employment or other relationship with the sponsor that is of benefit to the committee member.”

Mover: Harrison Oates

Seconder:

Motion 4.6 and 4.7 en bloc

Mover: Harrison Oates

Seconder: Dylan Adams

Harrison (mover): 48% increase in spending, clubs are more active than ever. Unfortunately means we had to reduce the amount of funding. Changes are about making sure clubs have enough money across the year. Also setting standards re external sponsorship and clarifies the role of committee members, including personal benefits.

Dylan (seconder): Clubs are seeing a lot of funding issues and pressure. Changes are a way to give clubs better guidance and ensure continuity across the year. Congratulations Harrison on work as Clubs Officer this year.

Hayden (for): The clubs budget has metaphorically kept me up all night. As a joint model, we have a responsibility to provide both advocacy and services, it's a struggle we have to face, and this is a way. Shoutout to Guardian Bird of the Year poll

Lea (question): How much is 3% of clubs annual budget?

Harrison: Roughly \$7000-8000 per club, cf \$10,000. Clubs that hit the cap usually have external sponsorship and are fine. Alternative would have negatively impacted small clubs. If more change is needed it's possible.

Lea (question): With dividing cap between two semesters, is there a problem with O-Week being a high spend week?

Harrison: Couldn't find a good balance, but O-Week events in sem 1, special events in Sem 2. We set the rules and then clubs can go figure it out.

No further speakers

Harrison: Thanks for getting clubs an additional permanent \$30,000 a year for clubs.


**Motions 4.6 and 4.7 en bloc carried.**

## **Motion 4.8: Tabling the 2026 ANUSA Election Results**

### Preamble

The President must table the full report of the results of the Annual ANUSA Elections, as prepared by the RO, at the next OGM following the conclusion of the Election.

Report linked here:

-  2025 ANUSA Election Results Report.pdf

### Action

1. This meeting notes the report from the Returning Officer regarding the results of the Annual ANUSA Elections.

Mover: Will Burfoot

Second: Sam Gorrie

Will (mover): Congratulates individuals elected, excited to see what next year's team gets up to. Lots of problems at ANU, but thinks these people are uniquely skilled to help address them.

Sam (second): Looks forward to seeing the probity report, thank you to RO for doing a fab job. Also thanks to Will, Vaish, and probity officers. Running an election is hard, it only happens because people give up time to help union itself rather than helping tickets

Hayden (for): Thanks to ANUSA staff for administrative work, sizzling sausages, and recording TikToks with me.

No further speakers.

Right of reply waived.

**Motion 4.8 carried.**

## **Item 5: Other Business**

**Suspension of standing orders** to allow a motion to be moved.

Mover: Sam Gorrie

**Suspension carried.**

No motion moved.

## **Item 6: Date of next meeting and close**

Meeting closed at 19:10.

The next General Meeting will be scheduled for Term 1 2026.

## References

[Reference A] - Treasurer's Report

# Treasurer's Report

Hi all you crazy kids! Well looky here hasn't the time just flownnn and here we find ourselves on this the last General Meeting of the 2025 ANUSA year! Congratulations, we all made it! I am as always Hayden O'Brien your 2025 ANUSA Treasurer and while we only had an SRC last week I just have a few things to highlight in this my penultimate report!

## OGM Budget

The third and final OGM of each year requires two budgets to be passed; The first the budget that will take ANUSA over until the end of our financial year ending on November 30th 2025. The other is the preliminary budget which is created in consultation with the new executive to discuss the funding for the union up until the first OGM in 2026. Because O-week is during that time it is of course pertinent that the preliminary budget accommodates for a wide variety of expenses that are made over the December/January period and leading into the first semester of 2026.

The preparation of both budgets were done by me in consultation with Will, our incoming President and Treasurer Charley and Eloísa as well as our General Manager Eleanor and our Financial Controller Liana (who joined us in person for the first time as she normally works remotely overseas) In this the last budget I am presenting this year I want to take the time to thank the entire executive; but especially Will for all your guidance this year as President and as my Predecessor and the Staff especially Eleanor and Liana for their constant guidance and assistance...without them I truly couldn't do the work I do to deliver these budgets for our union.

## Profit and Loss Statement

### **Profit and Loss**

The Australian National University Students' Association Incorporated  
For the period 1 December 2024 to 8 October 2025

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Account

1 Dec 2024-8 Oct

1 Dec 2023-8 Oct

2025

2024

**SSAF Income**

	SSAF Allocation	3,636,829.30	3,260,634.97
<b>Total SSAF Income</b>		<b>3,636,829.30</b>	<b>3,260,634.97</b>

**SSAF Expenses**

Accounting/Bookkeeping - Xero	1,892.75	1,619.31
Auditing	9,927.27	11,677.27
Bank Fees with GST	393.03	345.87
Bank Fees without GST	753.20	1,137.85
BKSS - Asset purchases	1,100.25	2,911.82
BKSS Food/Consumables	60,002.80	61,020.72
BKSS Non-food	1,337.49	13,083.76
Motor Vehicle expenses	11,186.00	19,235.64
Bush Week - Events	17,769.04	22,275.02
Bush Week Merchandise	4,177.55	2,467.52
C&S Events	100.23	0.00
C&S Training and events	10,409.09	0.00
Club Funding	177,924.95	160,247.50
Clubs Council Grants Committee	0.00	215.44
College Representatives	386.57	542.43
Consultancy	25,295.00	22,790.00
Departments & Collectives	69,471.19	83,283.32
Education Committee	4,400.05	5,238.72
Elections	1,052.97	1,050.42
Equipment Expense	8,291.12	20,773.23
Fees & Subscriptions	64,148.00	71,559.60
General Representatives Reserve	1,420.69	0.00
Honoraria	1,700.00	1,775.00
IT Support & Equipment	8,082.00	2,547.30
Leadership and Professional Development	25,142.26	36,016.82
Legal Expenses & Consultancy	22,172.51	17,399.46
Marketing & Communications - Advertising	74.17	149.99
Marketing & Communications - Merchandise	24,698.00	34,627.05
Marketing & Communications - Printing	789.61	6,529.80
Marketing & Communications - Software Subs	1,283.02	890.61
Meeting Expenses	1,707.78	246.82
Membership Solutions Limited	12,875.00	23,530.00
NUS	5,894.89	39,061.82
Other Employee Expense	11,147.00	9,617.68
O-Week Events	49,904.53	56,241.43
O-Week Merchandise	0.00	4,486.00
Parenting Room	2,875.40	0.00
Printer	180.60	844.53
Department - Honoraria	3,395.00	2,895.00
Department - Stipends	148,665.92	131,941.08
Department - Superannuation	15,735.43	14,641.63
Salaries and Wages	1,435,807.71	1,093,627.80
Salaries and Wages - ANUSA Exec	219,904.33	197,625.34

	& Officers		
	Salaries and Wages - BKSS	73,455.77	62,323.35
	Salaries and Wages - Event Coordinators	22,968.09	26,009.44
	Superannuation Expense	233,647.51	177,518.69
	Superannuation Expense - ANUSA Exec & Officers	31,783.93	21,703.90
	Superannuation Expense - BKSS	7,249.45	6,381.69
	Superannuation Expense - Event Coordinators	4,322.67	3,838.26
	SAT Purchases - Grocery Vouchers	0.00	5,642.00
	SAT Purchases - Student Meals & Others	43,817.93	41,394.11
	Student Assistance Team Grants	126,458.72	93,696.22
	Skill Up	4,527.84	10,229.58
	Staff Amenities	1,058.97	477.75
	Stationery/General Supplies/Postage	1,002.73	2,985.74
	Student Engagement	377.81	5,356.97
	Utilities	6,826.53	2,725.46
	Workers Compensation Insurance	29,037.65	37,380.37
<b>Total SSAF Expenses</b>		<b>3,050,010.00</b>	<b>2,673,834.13</b>
	<b>SSAF Surplus/ Deficits</b>	<b>586,819.30</b>	<b>586,800.84</b>
<b>Other Income</b>			
	Bus hire revenue	272.73	1,095.00
	Interest Income	14,929.69	(14,624.86)
	Miscellaneous (Sundry) Income	107,311.11	7,936.56
	Bush-Week Income	(63.27)	10,069.82
	Other Grant Funding	850.00	850.00
	O-Week Income	43,239.26	32,415.91
	Ticket/Event Sales - O Week	550.02	842.79
<b>Total Other Income</b>		<b>167,089.54</b>	<b>38,585.22</b>
<b>Other Expenses</b>			
	<b>Non SSAF Expenses</b>		
	Salaries and Wages - Non SSAF	0.00	2,567.31
	Superannuation - Non SSAF	0.00	282.41
	<b>Total Non SSAF Expenses</b>	<b>0.00</b>	<b>2,849.72</b>
	Other Student Grants	0.00	10,810.00
	Social Profolio	6,015.89	9,832.73
	Birth Control Subsidy	13,301.65	20,052.25
	SEEF Grants	54,886.90	60,958.17
	Parents and Carers	0.00	1,183.34
	Shut Up and Write program	8,306.17	20,225.14
	ANUSA Pantry Program	6,882.36	0.00
<b>Total Other Expenses</b>		<b>89,392.97</b>	<b>125,911.35</b>
	<b>Net Profit</b>	<b>664,515.87</b>	<b>499,474.71</b>

### **Hours Worked**

Between December 1st 2024 and October 7 2025 I have worked **573 hours** with 4 days of personal leave and 3 days of sick leave

## **ANUSA Financial Decisions**

As Treasurer it is my responsibility to report on the expenditure of the union when it requires executive approval. Since the last OGM the union spent **\$11,450** on the ANUSA Union Ball in a payment to REX Hotel. I hope to see you all there

[Reference B] - 2025 Budget

# **ANUSA OGM 3 2025 Budget**

## **Introduction:**

This document serves as the basis for expenditure for the ANU Students Association for 2025. This budget will be updated at subsequent Ordinary General Meetings of the association to allow movements in funding.

The following budget outlines the third and final OGM budget for 2025, based on the previous budgets passed in OGM 1&2 and the AGM. This budget has been updated with the final ceiling' figures for our spending up until the end of the ANUSA Financial Year (which ends on November 30th). At this meeting the student body will be asked to pass the updated budget in order to reflect the fluctuation of changes in budget lines over the course of the year.

For all those unaware Section 22 of the ANUSA constitution outlines the process for approval of the budget:

## ***Budget (2)***

*The budget of the Association must be presented by the Treasurer to the first General Meeting held in the first Teaching Period of the Academic Year.*

*(3) The provisional budget of the Association for the next Financial Year must be presented by the Treasurer, or the incoming Treasurer as the Treasurer sees fit, at a General Meeting held in the fourth Teaching Period of the Academic Year.*

*(4) The budget or provisional Budget may only be amended by:*

*(a) a simple majority of those present and voting at a General Meeting; or (b) a simple majority of those present and voting at a meeting of the SRC, but by no more than one per cent (1%) of the Annual Budget of expected expenses in any calendar month.*

## Preparation of the budget

In Report

### 2025 OGM 3 Budget

Budget Line	2025 OGM 3 Budget
Accounting and Bookkeeping	\$2,300.00
Auditing	\$15,000.00
Bank Fees	\$2,000.00
BKSS Consumables	\$90,000.00
BKSS Non-consumables	\$5,000.00
Vehicle Expenses	\$14,000.00
Bush week	\$20,000.00
Clubs funding	\$250,000.00
Clubs training/events	\$15,000.00
Representative project funding	\$5,000.00
Consultancy	\$26,000.00
Legal Expenses	\$27,000.00
Departments & Collectives	\$105,000.00
Education Committee	\$5,000.00

Elections	\$1,100.00
Equipment	\$10,000.00
Fees and Subscriptions	\$78,000.00
IT Support & Equipment	\$5,000.00
Staff/Representatives Training	\$40,000.00
Marketing & Communications	\$10,000.00
Meeting Expenses	\$3,000.00
Nation Union of Students	\$40,000.00
O-week	\$50,100.00
Employee Expenses	\$20,000.00
Parent and Carers portfolio	\$6,000.00
Office supplies	\$1,500.00
Replacement & Maintenance	\$3,000.00
Salaries and Wages/Workers comp	\$2,606,069.57
Student Extra-curricular Engagement fund	\$100,000.00
Shut up and Write Program	\$25,340.00

Social Portfolio	\$20,000.00
Skill up	\$15,000.00
Student Assistance Team - Grants & Purchases	\$230,000.00
Student Engagement	\$20,000.00
Telephone	\$420.00
Utilities	\$9,000.00
Gross Operating Expenditure	\$3,875,329.57

## Budget Lines - Explained

### Accounting and bookkeeping

Allows us to pay for services that keep track of our finance management

### Auditing

Annually the Treasurer is constitutionally required to seek out an outside audit of our finances, this budget line allows for that.

### Bank Fees

Fees from the Bank

### BKSS Consumables

This allows for the Brian Kenyon Student Space (BKSS) to provide meals and food goods to low income students who require assistance. This line is labeled "consumables" as it pertains to food goods and other items that are regularly used and replaced such as cleaning supplies and period products.

### BKSS non-consumables

Similar to the previous line this refers to capital expenditure during the space (ie, toasters and kettles) this line is mostly a “break glass in case of emergency” and is only there as a backup in case it's needed.

### **Vehicle Expenses**

ANUSA owns both a Bus and a Ute which have various purposes assisting the Union, its departments and affiliated clubs. This line pertains to things like fuel, rego and parking costs which as we all know have been increased by the ANU in the last year.

### **Bush week**

This Budget line allows for expenditure by the Clubs Officer, Bush Week Coordinators and other ANUSA staff in the implementation, ordering and setup of the ANUSA Bush Week activities.

### **Clubs Funding**

ANUSA is responsible for the governance and funding of over 120 clubs that are affiliated to ANUSA. This funding line allows us to assist these clubs with funding grants and I have increased this line from the provisional in line with an increase in clubs and clubs requesting funding.

### **Clubs Training/Events**

This line refers to programs that ensure our clubs are able to run. The Clubs Officer provides training for club executives, this amount also includes the annual Union Ball which is open to all students and serves as a celebration of both the union itself and the various clubs affiliated to ANUSA.

### **Representatives Funding Pool**

This budget line is for College and General Representatives to use pertaining to their commitments based on their roles and projects.

### **Consultancy**

At various points during the year ANUSA engages in consultants for a variety of issues, this budget line allows for this to occur.

### **Legal Expenses**

This is a common budget line in similar organisations to safeguard in the event of any litigation costs from any legal action made on the behalf of or against the student union.

### **Departments and Collectives**

The Departments and Collective line comprises the baseline and additional funding requirements of the various ANUSA departments. I have changed this line from how it has normally been organised in the past to include SOLELY; the additional and baseline funding

requirements and additional funding for programs which normally would be included in this line have been moved to the Student Assistance Team as they will now be assisting departments with their various grants and purchases.

### **Education Committee**

The Education Committee is a constitutionally required committee that allows for a space for activism regarding political issues that primarily affect students and education. The majority of the funding goes towards the "*Crash Course Guide*".

### **Elections**

This budget line refers to any election expenses including lanyards and engagement BBQ's

### **Equipment**

Equipment is kind of a catch-all line that refers to the variety of physical equipment including technology that is relevant to allowing us to provide our services.

### **Fees and Subscriptions**

This line primarily refers to the services that we apply to that help us run various events, as well as operate day to day in the office. Key examples of this are virtual services like Q-Pay.

### **IT Support/Equipment**

This line quite simply refers to the funding of IT Equipment and maintenance of that equipment. This would primarily refer to computers and other technology owned by ANUSA.

### **Staff/Representatives training**

This line refers to the necessary training and professional development for both staff and representatives. ANUSA is for many a workplace and the executive and staff need to be adequately trained (ie in first aid).

### **Marketing and Communications**

This line covers the advertising, printing and marketing costs associated with promoting the ANUSA and its operations.

### **Meeting Expenses**

Historically has been used to provide food for meetings but can be used to cover any costs related to a ANUSA meetings

### **National Union of Students**

The National Union of Students or NUS is the peak body representing students in Australia. Affiliating to the NUS means that ANU students are able to contribute to and be represented in national campaigns which affect them due to NUS. This year we also hosted the NUS Education Conference and all associated costs from this have come from this budget line.

### **O-Week**

This budget line allows for expenditure authorised by the Clubs Officer, O-Week Coordinators and other ANUSA staff in the implementation, ordering and setup of the ANUSA O-Week activities.

### **Employee Expenses**

This budget line is pretty self explanatory but just refers to common expenses that occur in any workplace with employees of which ANUSA is one.

### **Parents and Carers Committee**

This budget line is separated from the departments and is for the use and discretion of the Parents and Carers Committee via the Parents and Carers Officer.

### **Office Supplies**

This budget line is for....office supplies.

### **Replacement and maintenance**

This budget line is for any building or office maintenance required by ANUSA or regarding ANUSA equipment.

### **Salaries and Wages/Workers compensation Insurance**

This budget line includes the stipends and salaries of staff and paid representatives as well as workers compensation insurance and leave payments. The increase in this budget line (and the entire budget overall) is for a happy reason as we have had multiple staff members go on parental leave and as such they as well as their temporary replacement covers need to be compensated during that time.

### **Student Extra-curricular Engagement Fund**

The Student Extra-curricular Engagement Fund or SEEF is a way for ANUSA to engage with the student body by helping fund a wide variety of extra-curricular events.

### **Shut Up and Write Program**

Shut Up & Write or SU&W is a program that ANUSA runs to support Postgraduate and HDR students with their work and degrees. ANUSA has a dedicated staff member who helps run these evenings and ensure they go smoothly - this is VERY important to ANUSA and we are proud to continue to bring it to you.

### **Social Portfolio**

This budget line is used by our events team to primarily engage with Postgraduate and HDR students and help plan social and engagement events for them.

### **Skill Up**

This program helps to provide skills and qualifications to assist students with improving their skills and employability in non degree resumè items like “skills.”

### **Student Assistance Team**

The student assistance team consists of staff members employed by ANUSA to consult, assess and deliver grants for students in need across our university. They are the ones who handle the PrEp, Birth Control, Medical, and Accommodation Assistance Grants among others. SAT has had their budget increased this year to reflect their increased workload

### **Student Engagement**

This budget allows for the realisation and application of students in a variety of settings such as conventions, activist spaces and events so they can engage and represent themselves and ANUSA in these spaces.

### **Telephone**

This budget line provides quite simply for a yearly phone plan.

### **Utilities**

Quite standard, pays for the utilities of the ANUSA office.

[Reference C] - Provisional 2026 Budget

# 2026 ANUSA Provisional Budget

## Introduction:

This document serves as the basis for the first expenditure for the ANU Students Association for 2026. This budget will be updated by the 2026 Treat subsequent Ordinary General Meetings of the association to allow movements in funding.

The following budget outlines the second of three OGM budgets for 2025, based on the previous budget passed in OGM 1 this has been slightly updated with more accurate expenditure that reflects relevant budget lines fluctuating as the year progresses. At this meeting the student body will be asked to pass the updated 2025 budget in order to update the lines to reflect these changes.

For all those unaware Section 22 of the ANUSA constitution outlines the process for approval of the budget:

## **Budget (2)**

*The budget of the Association must be presented by the Treasurer to the first General Meeting held in the first Teaching Period of the Academic Year.*

*(3) The provisional budget of the Association for the next Financial Year must be presented by the Treasurer, or the incoming Treasurer as the Treasurer sees fit, at a General Meeting held in the fourth Teaching Period of the Academic Year.*

*(4) The budget or provisional Budget may only be amended by:*

*(a) a simple majority of those present and voting at a General Meeting; or (b) a simple majority of those present and voting at a meeting of the SRC, but by no more than one per cent (1%) of the Annual Budget of expected expenses in any calendar month.*

## Preparation of the budget

In Report

## 2026 Provisional ANUSA Budget

Budget Line	2026 Provisional ANUSA Budget
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Accounting and Bookkeeping	\$2,500.00
Auditing	\$15,000.00
Bank Fees	\$2,000.00
BKSS Consumables	\$95,000.00
BKSS Non-consumables	\$5,000.00
Vehicle Expenses	\$15,000.00
Bush week	\$20,000.00
Clubs funding	\$220,000.00
Clubs training/events	\$15,000.00
Representative project funding	\$5,000.00
Consultancy	\$25,000.00
Legal Expenses	\$25,000.00
Departments & Collectives	\$105,000.00
Education Committee	\$5,500.00
Elections	\$1,100.00
Equipment	\$10,000.00
Fees and Subscriptions	\$80,000.00

IT Support & Equipment	\$5,000.00
Staff/Representatives Training	\$40,000.00
Marketing & Communications	\$14,000.00
Meeting Expenses	\$3,000.00
Nation Union of Students	\$40,000.00
O-week	\$55,000.00
Employee Expenses	\$25,000.00
Parent and Carers portfolio	\$5,000.00
Office supplies	\$7,750.00
Replacement & Maintenance	\$3,000.00
Salaries and Wages/Workers comp	\$2,606,069.57
Student Extra-curricular Engagement fund	\$100,000.00
Shut up and Write Program	\$25,340.00
Social Portfolio	\$20,000.00
Skill up	\$10,000.00
Student Assistance Team - Grants & Purchases	\$202,000.00

Student Engagement	\$20,000.00
Telephone	\$420.00
Utilities	\$6,000.00
Union Pantry	\$50,000.00
Gross Operating Expenditure	\$3,883,679.57

## Budget Lines - Explained

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