



# AGENDA – ANUSA ORDINARY GENERAL MEETING (OGM) 2 2025

Wednesday, 13th August 2025

6:15pm, Marie Reay 3.02 and Zoom

<https://anu.zoom.us/j/9843562100?pwd=d1hnNVlyakVJd1l4Z2kxNIQ3ckhlZz09&omn=82000500911>

## Item 1: Meeting Opens and Apologies

Meeting opened at 18:18 by Sam Gorrie.

1.1 Acknowledgement of Country (Sam Gorrie)

1.2 Apologies received

1.3 Chair outlined standing orders for the meeting. [Please also see the following guide linked here.](#)

## Item 2: Passing the previous meeting's minutes

The Minutes from OGM 1 2025 (26th March 2025) can be found linked here:

[☰ MINUTES - ANUSA OGM 1](#)

Mover: Rosie Paton

Seconder: Hayden O'Brien

**Motion passed.**

## Item 3: Reports

3.1 Treasurer's report (H. O'Brien) [Reference A]

Takes as read, have a look at profit and loss statement.

Questions

Sarah: All dept officers got an email about you not being sure about how dept officers?

Hayden: We use Xero (accounting software). Was just trying to see how much depts have requested and received. Xero does not automatically update, and some payments that weren't yet updated. Wanted to double check how much depts needed since some depts wanted some extra projects.

Motion to accept Treasurer's Report

Mover: Rosie

Seconder: Darcy

**Report carried.**

#### **Item 4: Motions on Notice**

##### **Motion 4.1: ANUSA Budget 2025**

###### Preamble

Every OGM, it is the responsibility of the ANUSA Treasurer to update the union on the state of the finance and subsequently pass a more updated version of the 2025 Budget.

###### Action

1. ANUSA approves the 2025 Budget as detailed in Reference B.

Mover: Hayden O'Brien

Seconder: Vaishnavi Gangarapu

Hayden (mover): Looking through which budget lines have been underspent or increased. Consulting and marketing underspend, legal, clubs, and student assistance has increased. Increased clubs spending. Minimal changes, please pass.

Vaish waives speaking rights.

No further speakers.

**Motion passed.**

##### **Motion 4.2: Standing Orders**

###### Preamble

These changes to the Standing Orders seek to do two key things:

- 1) Make the Standing Orders more accessible, understandable, and clear;

- 2) Ensure the Standing Orders are suitable to the culture, processes, and nature of ANUSA's meetings.

There is no intention in changing the way meetings are run or increasing bureaucracy or rules. Instead, these changes seek to clarify existing provisions and codify existing norms within ANUSA meetings.

The things added:

- An explicit 'Purpose' of these Standing Orders
- Codifying the practice of an Acknowledgement of Country at the beginning of each meeting
- From 2.2-3.9, rewrite and rephrase clauses to make them clearer and more understandable. Some of these clauses more formally codify existing practices, e.g. creating a formal procedural motion to increase speaking times.
- Questions now have explicitly the same rules whether to a report or an agenda item. This codifies the existing practice of allowing questions to a motion.
- Reducing speaking times for certain speeches to improve meeting efficiency
- Formally adding that the chair must be neutral

#### Action

1. ANUSA adopts the proposed changes to the Standing Orders as delineated by 'tracked changes' edits in this document: [PDF DRAFT Changes - Standing Orders.pdf](#)
2. The adoption of the amendments to the Standing Orders will not take effect until the conclusion of OGM 2 2025. For the avoidance of doubt, ANUSA affirms that this whole meeting, OGM 2 2025, will be conducted under the existing Standing Orders.

Mover: Rosie Paton

Seconder: Kuba Meikle

Rosie (mover): Some changes in the standing orders including adding a purpose. Codifying having to have an acknowledgement of country. Cleaning up some language to make it clearer. Reducing reports speaking time to 3 minutes, formally adding that chair has to be neutral.

Kuba (secondary): parliamentary procedure quotes. Standing orders reveal character of institutions. They have to remain relevant to an institution as it develops. Standing orders bring structure and balance, are meant to balance roles of each party in an institution as well. These changes definitely align with that best practice.

#### **Amendment (friendly)**

#### Explanation

This was an earlier draft that was accidentally included on the Agenda. The justification is that frequently meetings debate the substantive issue in contesting an amendment, so it is best to maintain the 2 minute speaking time for these debates.

#### Action

Strike: 5.1.1 (c) "Movers of and speakers to amendments - 1.5 minute"

Mover: Rosie Paton

Seconder: Kuba Meikle

Rosie (moving amendment): there was an old draft, this has been resolved.

**No dissent, amendment incorporated.**

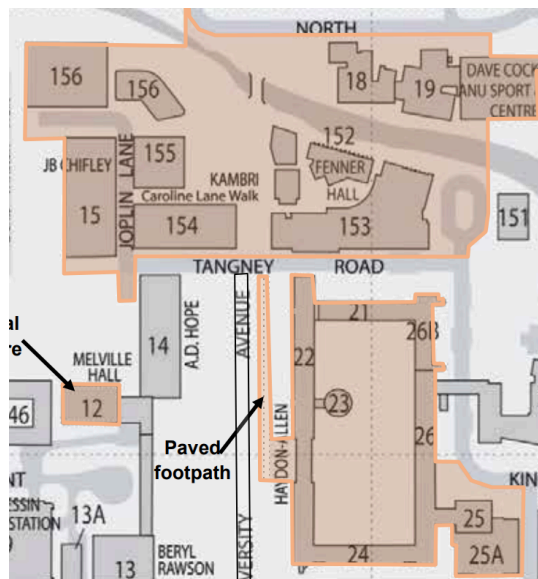
No further speakers.

**Motion carries.**

### **Motion 4.3:** Election Regulations - Exclusion Zones

#### Preamble

Existing Exclusion Zones:



Exclusion Zones as amended by this motion (+ exclusions around bus stops):



The Returning Officer or their nominee may temporarily suspend an area so debates or other informative events may be held.”

Mover: Lea Fallen

Seconder: Kuba Meikle

Lea (Mover): wants exclusion zones that promote safety and accessibility. Last year exclusion zones were unclear for everyone, this will clear it up.

Kuba (Seconder): Fenner residents and other people just want to get to class and live their lives.

Lata (For): Extending exclusion zones doesn't change a whole lot apart from making more common sense. Appreciates that you take on feedback from DSA, no campaigning activities should be negatively impacted.

Chris (Against): Disagrees with exclusion zones generally. During an election when we want more engagement with the student union and to contest the direction of the union. The idea that talking to voters is considered harassment is crazy. If people don't want to engage they will walk by. Leafleting during an election is not harassment. If you think that handing out leaflets is harassment you should never campaign for political parties again.

Hayden (For): When actually campaigning [in a government election], there are exclusion zones. The extension of a path is not limiting democracy, esp when there was much issue about it last year. People have a right not to be engaged in elections and be uninterrupted.

Tamsyn (Against): We want to make ANUSA more relevant to more students. It is not the norm across other campuses, particularly those that vote online, that there are exclusion zones. This is part of a broader attack on democracy. A bunch of campaigns this union and people in it have been doing is about cuts and Palestine. It is not harassment to talk to people about how they're going to vote. These are elitist arguments. We should be reaching out to student body.

Iz (For): All for more people getting involved in ANUSA. However last year noticed foul conduct of swarming people walking along uni ave. Elections are important but people should be able to get to where they're going without being harassed/swarmed.

Sarah (Against): Not against changes, but we're already in election/campaign period, we shouldn't be changing rules of election in the midst of the election. Should be done after election.

Lea (Right of Reply): It is close, but still more than a month out, no official nominations have been received. In principle is against exclusion zones, but does not trust electoral candidates to create a community that is genuinely safe and accessible that gets more people on board with ANUSA in a positive way.

**Motion fails (30 for, 16 against, 2/3rd majority required but not reached).**

## **Motion 4.4: Election Regulations - Campaigning while voting**

### Preamble

### Action

1. Add new Regulations 3.1.3D and 3.1.3E as follows:

3.1.3D It is an offence to directly engage with a voter or seek to influence them while they are voting, whether by speaking to the voter or otherwise.

3.1.3E It is a defence to 3.1.3D, if the person alleged to have committed the offence can show that they had no way of knowing that the voter was engaged in voting.

Mover: Lea Fallen

Seconder: Kuba Meikle

Lea (Mover): need to make sure voters aren't being coerced.

Kuba (Seconder): Secrecy of ballots and being in a safe space to vote is a proud Australian tradition. It prevents voter intimidation. Arguing this infringes democracy isn't true, because debate about policy is the democratic bit which will still happen. The electoral process in Australia is holy and should be kept that way. Quote from Justice Brennan: "Though freedom of political communication is essential to the maintenance of a representative democracy, it is not so transcendent a value as to override all interests which the law would otherwise protect."

No speaker for.

Aemmon (Against): Speaking to someone is not an incredible act of coercion. The website for ANUSA voting is horrendous which requires walking people through the process. If you're not politically engaged the website is hard to use. It is very difficult to prove or police this change, and it makes the voting process harder.

Kiera (For): Site is horrible but intuitive, people should be able to figure it out. If people want to vote for you they would. Accuses certain candidates of exploiting international students. We don't do this during normal elections, why should we do it in student politics.

Yerin (Against): International students voting isn't exploiting them, that's a racist argument. Most people on campus don't know what ANUSA is or what the tickets' positions are. Fix the voting website. This is effectively showing them how to vote.

Rosie (For): Problem is with website, which has nothing to do with people standing next to voters. Is happy to establish an independent how to vote from ANUSA staff. International students are perfectly able to form an opinion without having someone stand next to them while they're voting.

Sarah (Against): Same objection that it's during an election season. On merits, doesn't care much, but we have to avoid treating voters like morons. Most students breeze past each campaigner on campus, when people do sit down and talk they're genuinely interested in

them. It can't be that much of a winning strategy since SAlt performs poorly in elections anyway. Ridiculous culture that everything is harassment.

Iz (Question): Is there a capacity to action website accessibility?

Hayden: If people have a legitimate, formal problem with website, ask Exec or move a motion at SRC. From recollection, no one has previously complained about it, email Will.

**Procedural for one additional speaker for and against passes.**

Hayden (For): There are three public candidates with two tickets, election has not started. This amendment is only about when actually voting, if you have enough time to convince them to vote for you, you can also show them how to independently fill out their ballot.

Tamsyn (Against): Agrees with Sarah. Website is not key reason, thinks that it is incredibly elitist. If we were brainwashing people, SAlt would have the presidency. Doesn't think that speaking to someone is influencing people, they still have the ability to independently think.

Lea (Right of Reply): Imagine the federal election, even if you had a non-partisan 3rd party explaining to you how to vote - we would not do it because of the capacity for bias. The campaign tactic targets people who would not otherwise vote in the election.

**Motion fails (36 for, 23 against, 2/3rds majority required but not reached).**

**Motion 4.5:** Election Regulations - Formatting & Numbering

Preamble

There are a number of mislabeled regulations. We are fixing the ordering and numbering of these.

Action

1. Amend the Election Regulations, to swap the currently incorrect positioning of clauses 3.1.6 and 3.1.6A. Neither clause is being amended, simply the order of them is to be swapped.
2. Renumber clauses:
  - a. Clause 3.2.12A is retitled as 3.2.11A
  - b. 3.2.12B is retitled as 3.2.11B
  - c. 3.2.1C is retitled as 3.2.11C

Mover: Rosie Paton

Seconder: Kuba Meikle

No debate.

**Motion passes.**

**Procedural for 5 minute break carries.**

Sam: Someone voted twice on the Zoom, but had the vote not been counted the outcome would remain the same. We hold them as hybrid for accessibility. Do not use the Zoom function to manipulate the result of meetings.

**Item 6: Other Business**

**Item 7: Date of next meeting and close**

Meeting closed at 19:07 by Sam Gorrie.

The next General Meeting (OGM 3) is scheduled for 6:15pm on 8 October.

# References

## [Reference A] - Treasurer's Report

Account		1 Dec 2024-10 Aug 2025	1 Dec 2023-9 Aug 2024
<b>SSAF Income</b>			
	SSAF Allocation	2,564,329.30	3,260,634.97
<b>Total SSAF Income</b>		<b>2,564,329.30</b>	<b>3,260,634.97</b>
<b>SSAF Expenses</b>			
	Accounting/Bookkeeping - Xero	1,521.85	1,285.21
	Auditing	9,927.27	11,677.27
	Bank Fees with GST	329.99	292.23
	Bank Fees without GST	739.59	951.04
	BKSS - Asset purchases	1,100.25	0.00
	BKSS Food/Consumables	45,801.20	43,162.59
	BKSS Non-food	1,310.22	12,128.85
	Motor Vehicle expenses	8,488.90	17,952.32
	Bush Week - Events	14,056.15	22,146.84
	Bush Week Merchandise	4,177.55	2,467.52
	C&S Events	54.09	0.00
	Club Funding	145,923.78	104,052.71
	Clubs Council Grants Committee	0.00	215.44
	College Representatives	386.57	542.43
	Consultancy	25,295.00	14,860.00
	Departments & Collectives	69,471.19	69,711.61
	Education Committee	4,400.05	5,238.72
	Equipment Expense	6,192.62	20,591.50
	Fees & Subscriptions	60,658.00	55,279.60
	General Representatives Reserve	719.12	0.00
	Honoraria	1,700.00	1,775.00
	IT Support & Equipment	8,082.00	2,547.30
	Leadership and Professional Development	22,188.97	34,185.61
	Legal Expenses & Consultancy	18,965.21	15,722.23
	Marketing & Communications - Advertising	74.17	149.99
	Marketing & Communications - Merchandise	0.00	34,627.05
	Marketing & Communications - Printing	789.61	6,529.80
	Marketing & Communications - Software Subs	1,283.02	890.61
	Meeting Expenses	1,660.51	209.09
	Membership Solutions Limited	12,875.00	23,210.00
	NUS	5,894.89	5,681.82
	Other Employee Expense	8,675.28	8,165.09
	O-Week Events	49,904.53	56,241.43

	O-Week Merchandise	0.00	4,486.00
	Parental Leave payable	(2,661.14)	0.00
	Parenting Room	1,594.40	0.00
	Printer	180.60	698.72
	Department - Honoraria	2,695.00	2,895.00
	Department - Stipends	108,670.32	107,847.80
	Department - Superannuation	11,315.78	11,911.20
	Salaries and Wages	1,097,885.12	889,967.88
	Salaries and Wages - ANUSA Exec & Officers	171,915.18	159,963.13
	Salaries and Wages - BKSS	54,309.48	44,871.89
	Salaries and Wages - Event Coordinators	21,779.22	24,944.18
	Superannuation Expense	178,452.96	143,842.49
	Superannuation Expense - ANUSA Exec & Officers	25,238.89	17,372.68
	Superannuation Expense - BKSS	5,270.64	4,724.12
	Superannuation Expense - Event Coordinators	3,849.08	3,374.21
	SAT Purchases - Grocery Vouchers	0.00	5,642.00
	SAT Purchases - Student Meals & Others	22,335.39	34,948.66
	Student Assistance Team Grants	70,310.62	62,938.95
	Skill Up	4,527.84	4,940.00
	Staff Amenities	966.67	459.30
	Stationery/General Supplies/Postage	735.29	2,704.92
	Student Engagement	377.81	5,356.97
	Utilities	7,546.38	1,674.61
	Workers Compensation Insurance	29,037.65	36,434.10
<b>Total SSAF Expenses</b>		<b>2,348,979.76</b>	<b>2,144,489.71</b>
<b>SSAF Surplus/ Deficits</b>		<b>215,349.54</b>	<b>1,116,145.26</b>
<b>Other Income</b>			
	Bus hire revenue	272.73	1,095.00
	Interest Income	12,730.72	(17,710.47)
	Miscellaneous (Sundry) Income	101,311.05	7,936.56
	Bush-Week Income	26.73	9,950.39
	Other Grant Funding	850.00	850.00
	O-Week Income	43,589.26	32,415.91
	Ticket/Event Sales - O Week	550.02	842.79
<b>Total Other Income</b>		<b>159,330.51</b>	<b>35,380.18</b>
<b>Other Expenses</b>			
	<b>Non SSAF Expenses</b>		
	Salaries and Wages - Non SSAF	0.00	2,567.31
	Superannuation - Non SSAF	0.00	282.41
	<b>Total Non SSAF Expenses</b>	<b>0.00</b>	<b>2,849.72</b>
	Other Student Grants	0.00	10,810.00
	Social Profolio	4,171.64	6,169.09
	Birth Control Subsidy	10,865.01	15,198.07

	SEEF Grants	51,104.02	40,502.36
	Parents and Carers	0.00	1,183.34
	Shut Up and Write program	7,385.82	15,109.11
	ANUSA Pantry Program	2,292.29	0.00
<b>Total Other Expenses</b>		<b>75,818.78</b>	<b>91,821.69</b>
<b>Net Profit</b>		<b>298,861.27</b>	<b>1,059,703.75</b>

[Reference B] - 2025 Budget

# ANUSA OGM 2 2025 Budget

## Introduction:

This document serves as the basis for expenditure for the ANU Students Association for 2024. This budget will be updated at subsequent Ordinary General Meetings of the association to allow movements in funding.

The following budget outlines the second of three OGM budgets for 2025, based on the previous budget passed in OGM 1 this has been slightly updated with more accurate expenditure that reflects relevant budget lines fluctuating as the year progresses. At this meeting the student body will be asked to pass the updated 2025 budget in order to update the lines to reflect these changes.

For all those unaware Section 22 of the ANUSA constitution outlines the process for approval of the budget:

## **Budget (2)**

*The budget of the Association must be presented by the Treasurer to the first General Meeting held in the first Teaching Period of the Academic Year.*

*(3) The provisional budget of the Association for the next Financial Year must be presented by the Treasurer, or the incoming Treasurer as the Treasurer sees fit, at a General Meeting held in the fourth Teaching Period of the Academic Year.*

*(4) The budget or provisional Budget may only be amended by:*

*(a) a simple majority of those present and voting at a General Meeting; or (b) a simple majority of those present and voting at a meeting of the SRC, but by no more than one per cent (1%) of the Annual Budget of expected expenses in any calendar month.*

As you may know the majority of ANUSA's income comes from the Student Services and Amenities Fee or **SSAF**. This is allocated by the universities Student Services Council which as Treasurer of ANUSA, along with the ANUSA President I sit on. In 2024 ANU transitioned into a 3 year SSAF agreement for recipients of which we receive **55%** meaning that we do not need to renegotiate that agreement until preparations begin for 2027. Due to having a majority SSAF income we must follow certain regulations determined by the relevant legislation that governs its use. That means we have some restrictions on what expenditure can be spent on (ie. Alcohol). I was elected on a promise to make the student union more transparent, consultative and work better for students especially in regards to the budget; and I hope this budget begins to reflect my work on this journey. If you have any further questions please feel free to reach out at [sa.treasurer@anu.edu.au](mailto:sa.treasurer@anu.edu.au).

## **Preparation of the budget**

This budget required much less time to prepare compared to the previous budget due to it being the mid year OGM. As such, many of the changes are just increasing some of the line items (such as clubs) that were experiencing heavy expenditure and decreasing the line items that were being underutilised. For the most part expenditure has been operating as we expected and most lines were left unchanged.

The budget contains 36 lines to itemize the expenditure that is taken by ANUSA in certain areas. These lines provide the gross operating expenditure which is the maximum amount that can be sent on certain lines.

The majority of the money will come from SSAF but some will come from reserve income and funds raised from ticket sales during our O and Bush weeks and other income streams. Some items left off this budget include items that are being funded by our SSAF underspend bids including the Union Pantry Pilot Program.

## **Reserves**

In addition to this budget which is primarily based in SSAF, ANUSA maintains considerable financial reserves derived from our non-SSAF income. These reserves provide both security for our organisation as well as help our student body and staff have certainty that our operations can continue into the future. As noted at SRC 5 the executive is currently considering the process of investing some of our reserves to ensure further financial security for the future of our organisation.

## **Budget Lines - Explained**

### **Accounting and bookkeeping: \$2,100.00**

Allows us to pay for services that keep track of our finance management

### **Auditing: \$15,000.00**

Annually the Treasurer is constitutionally required to seek out an outside audit of our finances, this budget line allows for that.

**Bank Fees: \$2,000.00**

Fees from the Bank

**BKSS Consumables: \$95,000.00**

This allows for the Brian Kenyon Student Space (BKSS) to provide meals and food goods to low income students who require assistance. This line is labeled “consumables” as it pertains to food goods and other items that are regularly used and replaced such as cleaning supplies and period products.

**BKSS non-consumables: \$5,000.00**

Similar to the previous line this refers to capital expenditure during the space (ie, toasters and kettles) this line is mostly a “break glass in case of emergency” and is only there as a backup in case it's needed.

**Vehicle Expenses: \$15,000.00**

ANUSA owns both a Bus and a Ute which have various purposes assisting the Union, its departments and affiliated clubs. This line pertains to things like fuel, rego and parking costs which as we all know have been increased by the ANU in the last year.

**Bush week: \$20,000.00**

This Budget line allows for expenditure by the Clubs Officer, Bush Week Coordinators and other ANUSA staff in the implementation, ordering and setup of the ANUSA Bush Week activities.

**Clubs Funding: \$220,000.00**

ANUSA is responsible for the governance and funding of over 120 clubs that are affiliated to ANUSA. This funding line allows us to assist these clubs with funding grants and I have increased this line from the provisional in line with an increase in clubs and clubs requesting funding.

**Clubs Training/Events: \$15,000.00**

This line refers to programs that ensure our clubs are able to run. The Clubs Officer provides training for club executives, this amount also includes the annual Union Ball which is open to all students and serves as a celebration of both the union itself and the various clubs affiliated to ANUSA.

**Representatives Funding Pool: \$5,000.00**

This budget line is for College and General Representatives to use pertaining to their commitments based on their roles and projects.

**Consultancy: \$18,000.00**

At various points during the year ANUSA engages in consultants for a variety of issues, this budget line allows for this to occur.

**Legal Expenses: \$22,000.00**

This is a common budget line in similar organisations to safeguard in the event of any litigation costs from any legal action made on the behalf of or against the student union.

**Departments and Collectives: \$105,000.00**

The Departments and Collective line comprises the baseline and additional funding requirements of the various ANUSA departments. I have changed this line from how it has normally been organised in the past to include SOLELY; the additional and baseline funding requirements and additional funding for programs which normally would be included in this line have been moved to the Student Assistance Team as they will now be assisting departments with their various grants and purchases.

**Education Committee: \$6,500.00**

The Education Committee is a constitutionally required committee that allows for a space for activism regarding political issues that primarily affect students and education. The majority of the funding goes towards the "*Crash Course Guide*".

**Elections: \$1,000.00**

This budget line refers to any election expenses including lanyards and engagement BBQ's

**Equipment: \$10,000.00**

Equipment is kind of a catch-all line that refers to the variety of physical equipment including technology that is relevant to allowing us to provide our services.

**Fees and Subscriptions: \$75,000.00**

This line primarily refers to the services that we apply to that help us run various events, as well as operate day to day in the office. Key examples of this are virtual services like Q-Pay.

**IT Support/Equipment: \$5,000.00**

This line quite simply refers to the funding of IT Equipment and maintenance of that equipment. This would primarily refer to computers and other technology owned by ANUSA.

**Staff/Representatives training: \$40,000.00**

This line refers to the necessary training and professional development for both staff and representatives. ANUSA is for many a workplace and the executive and staff need to be adequately trained (ie in first aid).

**Marketing and Communications: \$10,000.00**

This line covers the advertising, printing and marketing costs associated with promoting the ANUSA and its operations.

**Meeting Expenses: \$3,000.00**

Historically has been used to provide food for meetings but can be used to cover any costs related to a ANUSA meetings

**National Union of Students: \$40,000.00**

The National Union of Students or NUS is the peak body representing students in Australia. Affiliating to the NUS means that ANU students are able to contribute to and be represented in national campaigns which affect them due to NUS. This year we also hosted the NUS Education Conference and all associated costs from this have come from this budget line.

**O-Week: \$50,000.00**

This budget line allows for expenditure authorised by the Clubs Officer, O-Week Coordinators and other ANUSA staff in the implementation, ordering and setup of the ANUSA O-Week activities. This budget line is less than the provisional because this year we actually came in under budget YAY!

**Employee Expenses: \$20,000.00**

This budget line is pretty self explanatory but just refers to common expenses that occur in any workplace with employees of which ANUSA is one.

**Parents and Carers Committee: \$6,000.00**

This budget line is separated from the departments and is for the use and discretion of the Parents and Carers Committee via the Parents and Carers Officer.

**Office Supplies: \$7,750.00**

This budget line is for....office supplies.

**Replacement and maintenance: \$3,000.00**

This budget line is for any building or office maintenance required by ANUSA or regarding ANUSA equipment.

**Salaries and Wages/Workers compensation Insurance: \$2,606,069.57**

This budget line includes the stipends and salaries of staff and paid representatives as well as workers compensation insurance and leave payments. The increase in this budget line (and the entire budget overall) is for a happy reason as we have had multiple staff members go on parental leave and as such they as well as their temporary replacement covers need to be compensated during that time.

**Student Extra-curricular Engagement Fund: \$100,000.00**

The Student Extra-curricular Engagement Fund or SEEF is a way for ANUSA to engage with the student body by helping fund a wide variety of extra-curricular events.

**Shut Up and Write Program: \$25,340.00**

Shut Up & Write or SU&W is a program that ANUSA runs to support Postgraduate and HDR students with their work and degrees. ANUSA has a dedicated staff member who helps run these evenings and ensure they go smoothly - this is VERY important to ANUSA and we are proud to continue to bring it to you.

**Social Portfolio: \$20,000.00**

This budget line is used by our events team to primarily engage with Postgraduate and HDR students and help plan social and engagement events for them.

**Skill Up: \$10,000.00**

This program helps to provide skills and qualifications to assist students with improving their skills and employability in non degree resumè items like "skills." The ANUSA executive is also planning to expand the Skill Up program into other important areas.

**Student Assistance Team – Grants & Purchases: \$201,880.00**

This Budget line is one of our largest and for good reason! Currently the Student Assistance Team or SAT provides 4 grants for students:

1. The ANUSA Assistance Grant
2. The ANUSA Medical Grant
3. The ANUSA Carers Grant
4. The ANUSA Accommodation Assistance Program

I have increased this budget line due to our ambition to transition the ANUSA Women's Department birth control subsidy into this team's purview. The ANUSA executive also hopes to implement a similar subsidy for Pre-exposure prophylaxis or PrEP for ANU students as well as a grant to allow for ANU students to access mental health support. I am so happy to have increased this budget line and looking forward to working with this team and relevant ANUSA departments to continue this great work.

**Student Engagement: \$20,000.00**

This budget allows for the realisation and application of students in a variety of settings such as conventions, activist spaces and events so they can engage and represent themselves and ANUSA in these spaces.

**Telephone: \$420.00**

This budget line provides quite simply for a yearly phone plan.

**Utilities: \$6,000.00**

Quite standard, pays for the utilities of the ANUSA office.

## 2025 OGM 2 Budget

Budget Line	2025 OGM 2 Budget
Accounting and Bookkeeping	\$2,100.00
Auditing	\$15,000.00
Bank Fees	\$2,000.00
BKSS Consumables	\$95,000.00
BKSS Non-consumables	\$5,000.00
Vehicle Expenses	\$15,000.00
Bush week	\$20,000.00
Clubs funding	\$220,000.00
Clubs training/events	\$15,000.00
Representative project funding	\$5,000.00
Consultancy	\$18,000.00
Legal Expenses	\$22,000.00
Departments & Collectives	\$105,000.00
Education Committee	\$6,500.00

Elections	\$1,000.00
Equipment	\$10,000.00
Fees and Subscriptions	\$75,000.00
IT Support & Equipment	\$5,000.00
Staff/Representatives Training	\$40,000.00
Marketing & Communications	\$10,000.00
Meeting Expenses	\$3,000.00
Nation Union of Students	\$40,000.00
O-week	\$50,000.00
Employee Expenses	\$20,000.00
Parent and Carers portfolio	\$6,000.00
Office supplies	\$7,750.00
Replacement & Maintenance	\$3,000.00
Salaries and Wages/Workers comp	\$2,606,069.57
Student Extra-curricular Engagement fund	\$100,000.00
Shut up and Write Program	\$25,340.00

Social Portfolio	\$20,000.00
Skill up	\$10,000.00
Student Assistance Team - Grants & Purchases	\$201,880.00
Student Engagement	\$20,000.00
Telephone	\$420.00
Utilities	\$6,000.00
Gross Operating Expenditure	\$3,806,059.57