



AGENDA – ANUSA ORDINARY GENERAL MEETING (OGM) 3 2024

Thursday, 24 October 2024

6:15pm, HA GO53, Zoom

<https://anu.zoom.us/j/87421478073?pwd=US8l4y499nTsXsdRb5wbnY32ATqFwk.1>

Item 1: Meeting Opens and Apologies


1.1 Acknowledgement of Country

1.2 Apologies

1.3 Chair outlines standing orders for the meeting (please also see the following:

<https://anusa.com.au/pageassets/about/meetings/ANUSA-Standing-Orders-Guide.pdf>)

Item 2: Passing the previous meetings minutes

2.1  OGM 2 MINUTES 2024

Mover: Sarah Strange

Seconded: Samuel MacRae

Motion carried.

Item 3: Reports

3.1 Treasurer's report (W. Burfoot) [Reference A]

Mover: Charlotte Carnes

Seconded: Seungbin Kang

Will: Reporting on procurements at this OGM for anything >\$5000, with 2 approvals since last general meeting. Reported payments between \$5000-\$10000 for governance review and gender affirming gear. Less money given out in grants compared to 2022.

Sarah: Money for environment department yet to be approved

Will: Not short on cash, will talk to Wren

Motion carried.

Item 4: Motions on notice

Motion 4.1: ANUSA Budget 2024

The meeting approves the budget in reference B.

Mover: Will Burfoot

Seconded: Charlotte Carnes

Will: Please read the budget.

Charlotte: Thank you Will. Thank you finance manager.

Sarah: Will you be funding natcon expenses:

Will: Intent is to, in consultation with exec

Motion carried.

4.2 ANUSA Provisional Budget

The meeting approves the provisional budget in reference C

Mover: Will Burfoot

Seconders: Hayden O'Brien

Will: Provides funding for operations between December 1st and OGM 1 in 2024.

Hayden: Congratulates Will, excited to work with him next year.

Motion carried.

4.3 Motion: Club Regulations (financial)

The SRC approves the following changes to the Club Regulations. The changes won't come into affect until December 1.

<https://docs.google.com/document/d/1FveSmCPCcsMYq3Lz3ahXWJhwSIRbeN0Kv8oqpRqN2vk/edit?usp=sharing>

Mover: Seungbin Kang

Seconders: Harrison Oates

Seungbin: Second set of changes to club regulations. First was about standards of behaviour. Includes remuneration for club leadership, remuneration has a lot of issues with affiliation and should be discouraged, membership fees need exemptions, club taxation issues, fleshing out provisional affiliation with a set deadline for direct support from ANUSA to avoid clubs being left in limbo. Two major issues - demand for grants and confidence of grants (clubs making big purchases before funding/grants confirmed). Changes grants into two categories - event (event itself) and operational (financial support for running of clubs, e.g. taxation support). Categories allow grants to be given retrospectively (because event grants operate on a per person basis). Operational grants can be given to exact amounts for fixed costs. Clubs officer should be more than an administrative role, and this is what the second set of changes is all about.

Motion carried.

4.4 Democratizing the EC

Preamble:

The effect of this motion is to fulfill a campaign promise I made to abolish the requirement that you have to attend 3 Collective meetings to run for Environment Officer (I'm so efficient I complete my campaign promises before even starting my term hehe). There's no such requirement for executive positions and many of our best executive members have come

from outside the union for example. In my view, it's really a matter for the voters whether they want to value experience or not and that's an argument that can be made in the political process. Anyway, the requirement has only led to uncontested elections and low-quality candidates who are selected by tickets solely for showing up. Here's a picture of one of these loser low-quality candidates who scammed their way onto a ticket and then the union with this anti-democratic rule:



Vote up this motion to avoid getting clowns like this guy elected to paid positions.

Motion (requires 2/3rds to pass):

Amend Electoral Regulation 7.3.1 by removing the word 'Environment'.

Mover: Sarah Strange

Second: Will Burfoot

Sarah: Enviro collective in the past has had a lot of uncontested elections due to existing rules. Three meeting requirements shouldn't exist - experience should be determined by voters. ANUSA isn't run like this - many people run for executive positions without having attended any/many meetings. View is that internal department elections should end and external elections should be held concurrently with main ANUSA elections.

Will: Thinks that change is reasonable for EC. Commends Sarah for implementing an election promise and for hard work. Not sure how other departments would feel about a similar change.

Motion 4.5 : Posters inside ANU spaces

Preamble:

It's already the case that posterage anywhere is subject to the owner of the building's authority. This isn't because of ANUSA regulations or ANU spaces - it's just how property works. This year, it became clear that candidates attempted to use the Election Regulations as justification to poster where the managers of the space were asking them not to. Though it's already true that our Regulations cannot give permission to post on a building, this needs to be clearer in our Regulations.

This will not diminish any of the work that ANUSA is doing in response to the draft poster policy.

Motion 1

Amend Schedule B of the Election Regulations to replace:

“In addition, no campaigning other than putting up posters may take place inside any other building on the ANU campus.”

With

“In addition, no campaigning other than putting up posters may take place inside any other building on the ANU campus. The custodians of a space may determine if and how posters are put up.”

Motion 2: Campaign disclosures following the election period

Preamble:

At the moment, the disclosure requirements only require tickets or independent candidates to report at 9am throughout the campaign period. This means that any spending on the final day of campaigning is not disclosed. Not having campaign disclosure mandatory the day after the elections impacts Probity's ability to enforce s 2.9 Limits on Campaign-Related Expenditure and results in inaccurate election reporting.

Motion:

Amend 2.10.2 of the Election Regulations to read:

At 9am on each of the days that the election polls are open [and the following day](#), the ticket convener or independent candidate will lodge with the Probity Officer a signed statement including:

Motion 3:

Posters

Motion:

Amend s 2.8.2 from:

2.8.2 Electoral Publications:

- (a) must be published by or with the permission of a candidate;
- (b) must not constitute an electoral offence; and
- (c) must not, in the opinion of the Returning Officer, contain material which is defamatory, sexist, racist, homophobic or otherwise discriminatory.

To now read:

2.8.2 Electoral Publications:

- (a) must be published by or with the permission of a candidate;
- (b) must not constitute an electoral offence;
- (c) must not, in the opinion of the Returning Officer, contain material which is defamatory, sexist, racist, homophobic or otherwise discriminatory;
- [\(e\) must be put up in a manner that is easily removable \(use of glue is not permitted\); and](#)
- [\(f\) must be removed by candidates and tickets within five teaching days of the end of the election](#)

Motion 4:

Add new provisions

3.1.2B It is an offence to cover an electoral publication with the electoral publication of another candidate or ticket.

3.1.2C It is an offence to affix an electoral publication to any building, structure or surface so that it is difficult to remove (e.g. using glue) or to write an electoral publication directly onto any building, structure or surface.

Mover: Phoenix O'Neill

Seconder: Charlotte Carnes

Phoenix: ANUSA regs don't supersede the law - allow for posters in buildings but if building owner doesn't allow them the regs don't supersede this. Campaign finance reporting should occur post-election to cover final day as reporting is 9am each day of election day. Motion would force campaigners to take down posters within one week of election ending. Also bans use of glue for posters.

Charlotte: Should be non-controversial changes.

Lea: Great idea to make glued posters an electoral offence because it's destructive to campus. Also gives us capacity to resist ANU Postering Policy better because the dangerous use of glue has been banned in elections.

Phoenix: Highlight what Lea said - important to consider in context of poster policy. Being reasonable about postering around election times will help keep ANU on board and increase chance that we can put forward reasonable opposition to poster policy.

Motion carried.

4.6 Motion – ESC changes

The ethical sponsorship committee was brought into existence to ensure that sponsors were aligned with student expectations.

The current structure of the committee is the President, Clubs, Treasurer, and four general representatives. In practice the committee only serves as a bureaucratic body which slows down decision making and doesn't effectively enhance sponsorship decisions. The timeline for approving sponsors is also typically quite tight, and as the President, Clubs officer and Treasurer work regular hours and receive remuneration it makes practical sense to place this responsibility squarely on them.

There have been no changes however to the guidelines or rules regarding alignment criteria, as I believe these areas are working well.

 Ethical Sponsorship Policy

Mover: Will Burfoot

Seconder: Seungbin Kang

Will: ESC has been an issue for a while. Changes just take general representatives off ESC. Doesn't make sense to have them on there because the ESC is a bureaucratic process and SRC is still the best forum to hold sponsorship decisions of executive to account. Executive are paid so should be their job.

Seungin: Completely agree with Will. ESC is unable to fully account for ethical standings of a sponsor. In the long term, ESC is just a bureaucratic solution for issues around market day, this makes it more flexible. Makes it easier for SRC to be separate from exec and hold them account.

Harrison: O-Week is already going to be hectic, this will help get money to make it a great event.

Hayden: Please vote it up.

Motion carried.

4.6. Tabling the election result.

ANUSA accepts the Returning Officer's report for the 2024 ANUSA elections:

<https://anusa.com.au/pageassets/about/elections/2024-ANUSA-Election-Results.pdf>

Mover: Phoenix O'Neill

Seconder: Charlotte Carnes

Phoenix: Fulfilling constitutional duty.

Charlotte: That's it.

Sarah: When will probity officers finish their report?

Phoenix: It is finished, will be out soon.

Meeting closed at 7:12pm.

[Reference A]

OGM 3 Treasurer report

Reporting of Executive approvals on procurements

As per the financial policy framework I passed last semester the Treasurer is now obligated to report to general meetings of the Association when the executive provides approval for procurements above \$5000. To this end we have had three such approvals given, they are;

\$8,723 - Second governance review payment

\$5,140 - Gender affirming gear order

Expenditure report

Account	1 Dec 2023-23 Oct 2024	1 Dec 2022-23 Oct 2023	1 Dec 2021-23 Oct 2022
SSAF Allocation	3,260,634.97	3,313,405.00	1,760,000.00
	3,260,634.97	3,313,405.00	1,760,000.00
Accounting/Bookkeeping - Xero	1,619.31	1,336.39	1,221.61

Auditing	11,677.27	10,677.27	11,327.27
Bank Fees with GST	345.87	311.04	257.15
Bank Fees without GST	1,247.67	970.30	730.47
BKSS - Asset purchases	3,520.91	0.00	499.09
BKSS Food/Consumables	65,461.45	69,603.21	61,594.55
BKSS Non-food	8,124.14	4,815.96	18,276.84
Motor Vehicle expenses	15,643.72	8,264.84	7,593.90
Bush Week - Events	22,656.84	16,089.74	13,662.48
Bush Week Merchandise	2,467.52	0.00	0.00
C&S Training and events	726.36	0.00	0.00
Cleaning	0.00	0.00	(6,623.18)
Club Funding	162,846.00	181,600.70	93,320.22
Clubs Council Grants Committee	215.44	0.00	0.00
College Representatives	542.43	0.00	185.88
Committee projects - General	0.00	30.55	94.95

Consultancy	22,790.00	5,870.00	0.00
Departments & Collectives	75,038.70	97,933.65	95,388.38
Education Committee	5,892.36	4,812.00	1,224.85
Elections	1,050.42	560.05	1,129.38
Equipment Expense	(431.72)	2,775.64	1,849.05
Fees & Subscriptions	50,500.39	61,031.98	44,046.88
Friday Night Party Expenses	0.00	490.91	217,116.94
Honoraria	1,775.00	5,940.00	7,130.00
IT Support & Equipment	2,547.30	2,023.32	283.96
Leadership and Professional Development	23,326.53	27,075.23	20,424.21
Legal Expenses & Consultancy	17,191.98	13,848.03	13,337.46
Marketing & Communications - Advertising	316.14	905.98	1,032.48
Marketing & Communications - Diary	0.00	4,690.00	2,850.00
Marketing & Communications - Merchandise	4,440.00	0.00	0.00

Marketing & Communications - Printing	1,820.11	9,838.13	6,014.12
Marketing & Communications - Software Subs	508.61	199.00	199.00
Marketing & Communications - Website	0.00	0.00	65.00
Meeting Expenses	246.82	953.42	6,324.64
Membership Solutions Limited	23,210.00	320.00	1,571.29
NUS	(5,681.82)	41,600.00	20,000.00
Other Employee Expense	10,029.51	11,365.06	5,451.55
Other Events	0.00	3,224.85	0.00
O-Week Events	56,241.43	86,732.11	41,608.75
O-Week Food purchases	0.00	71.51	479.63
O-Week General expenses	0.00	0.00	1,169.43
O-Week Merchandise	0.00	5,327.18	8,640.00
Parenting Room	0.00	1,959.42	0.00
Printer	881.13	613.31	963.03

Department - Honoraria	2,895.00	3,470.00	(250.00)
Department - Stipends	143,987.82	127,570.29	74,418.59
Department - Superannuation	15,986.72	13,864.31	9,285.35
Salaries and Wages	1,216,616.15	903,317.05	745,409.12
Salaries and Wages - ANUSA Exec & Officers	216,298.10	171,890.24	157,004.24
Salaries and Wages - BKSS	66,435.66	64,804.15	61,565.45
Salaries and Wages - Event Coordinators	26,009.44	24,123.22	26,963.06
Salaries and Wages - Taxable Honorariums	0.00	0.00	3,750.00
Superannuation Expense	197,766.41	148,007.92	127,319.91
Superannuation Expense - ANUSA Exec & Officers	23,851.30	24,563.47	11,811.96
Superannuation Expense - BKSS	6,807.28	7,711.32	4,758.75
Superannuation Expense - Event Coordinators	3,925.84	2,563.13	2,026.89
Superannuation - Taxable Honorariums	0.00	0.00	393.75

SAT Purchases - Grocery Vouchers	0.00	29,893.18	53,879.90
SAT Purchases - Student Meals & Others	40,644.11	9,283.56	3,779.82
Student Assistance Team Grants	104,320.22	57,630.72	258,699.82
Skill Up	10,229.58	7,529.08	4,844.96
Staff Amenities	477.75	1,037.26	1,099.66
Stationery/General Supplies/Postage	2,438.41	1,992.49	4,944.70
Student Engagement	5,356.97	8,137.09	19,660.88
Telephone	0.00	145.45	0.00
Utilities	3,325.46	2,651.95	2,331.40
Workers Compensation Insurance	24,173.80	33,004.38	25,554.83
	2,700,333.84	2,327,051.04	2,299,694.30
SSAF Surplus/ Deficits	560,301.13	986,353.96	(539,694.30)

Bus hire revenue	1,095.00	72.73	645.45
Interest Income	3,769.65	21,004.44	19,678.20
Miscellaneous (Sundry) Income	7,936.56	23,272.64	22,162.50
Bush-Week Income	10,159.82	9,694.09	7,425.59
Friday Night Party Income	0.00	0.00	53,289.19
Other Grant Funding	850.00	35,000.00	0.00
O-Week Income	32,415.91	34,718.56	17,347.73
Sales - BKSS	0.00	0.00	0.01
Ticket/Event Sales - Bush Week	0.00	814.67	1,089.10
Ticket/Event Sales - C & S Ball	4,181.82	0.00	0.00
Ticket/Event Sales - O Week	842.79	29,933.69	5,347.00
Ticket/Event Sales - Others	0.00	6,059.77	0.00
	61,251.55	160,570.59	126,984.77

Non SSAF Expenses			
Events Non-SSAF	2,449.64	8,318.00	0.00
Salaries and Wages - Non SSAF	2,567.31	0.00	0.00
Superannuation - Non SSAF	282.41	0.00	0.00
Total Non SSAF Expenses	5,299.36	8,318.00	0.00
Other Student Grants	10,810.00	7,120.00	0.00
Social Profolio	8,850.91	2,832.36	0.00
Birth Control Subsidy	20,846.71	0.00	0.00
SEEF Grants	60,958.17	26,303.10	0.00
Parents and Carers	1,183.34	1,021.82	0.00
Other Administration Fee	0.00	443.00	0.00
Shut Up and Write program	11,134.23	4,290.91	0.00
	119,082.72	50,329.19	0.00
Net Profit	502,469.96	1,096,595.36	(412,709.53)

[Reference B]

OGM 3 Budget

Introduction:

This document serves as the basis for expenditure for the ANU Students Association for 2024. This budget will be updated at subsequent Ordinary General Meetings of the association to allow movements in funding.

Section 22 of the ANUSA constitution outlines for the process for approval of the budget.

Budget (2)

The budget of the Association must be presented by the Treasurer to the first General Meeting held in the first Teaching Period of the Academic Year.

(3) The provisional budget of the Association for the next Financial Year must be presented by the Treasurer, or the incoming Treasurer as the Treasurer sees fit, at a General Meeting held in the fourth Teaching Period of the Academic Year.

(4) The budget or provisional Budget may only be amended by:

(a) a simple majority of those present and voting at a General Meeting; or (b) a simple majority of those present and voting at a meeting of the SRC, but by no more than one per cent (1%) of the Annual Budget of expected expenses in any calendar month.

ANUSA is funded primarily by SSAF, Student Services and Amenities Fee, which is allocated by the university in consultation with students through the Student Services Council. As a recipient of SSAF ANUSA must follow relevant legislation governing its use. The ANU has transitioned to a three-year funding agreement for SSAF recipients, replacing one-year agreements which were a significant burden every year to prepare and submit proposals and enter into negotiations with the university. I hope these three-year agreements will free up more time to focus on matters that matter for students and provide greater stability and financial security for our union

As always, if you have any questions, please contact me at sa.treasurer@anu.edu.au, this budget serves as part of my commitment to improve the transparency and accountability of ANUSA so students know how their union operates.

Preparation of the budget

The budget consists of 37-line items which outline expenditure in certain areas. The sum of these lines provides a gross operating expenditure, which is the amount approved for spending. Note that this gross figure is higher than our 2024 SSAF allocation, but this does not mean we will be in deficit. Instead, we allow expenditure in certain areas greater than our forecasted expenditure to provide flexibility across the budget. This budget will then be updated at OGM's as we go through the year as we get a better idea of how spending is unfolding in different areas. We expect to be in an operating surplus in 2024. Additional funds are raised from the sale of tickets, O-week, Bush week, and interest income.

Reserves

ANUSA maintains considerable financial reserves derived from our non-SSAF income, these provide security and certainty that our operations can continue. Following my financial policy update in semester 1 we are now beginning the process to invest a portion of our reserves.

Budget

Accounting and bookkeeping: \$1800

This is used for services that allow us to maintain proper financial records

Auditing: \$15,000

As required in our constitution the treasurer must arrange for an external audit, this line allows for this expenditure.

Bank Fees: \$2000

BKSS Consumables: \$95,000

The BKSS is one of the most popular services ANUSA offers students; we continue to see strong demand from students and are consistently looking for ways to utilize funding most effectively.

BKSS non-consumables: \$5000

This line is for capital expenditure for the BKSS, such as toasters, kettles etc. This line is lower than previous years after considerable investment in the BKSS since 2022.

Vehicle Expenses: \$14,000

ANUSA owns a bus and Ute, this covers related expenditures on parking, registration, fuel and insurance which has experienced high inflation this year.

Bush week: \$20,000

The Clubs Officer organizes Bush Week each year as a welcome to new students and a return to semester 2. The Association receives income particularly from market day stallholders which offsets the considerable costs of organizing the week.

Clubs Funding: \$190,000

ANUSA is responsible for the governance and funding of the many varied clubs on campus. While we have seen club grants pick back up, further increases to clubs funding will need to be joined by regulation changes to meet the demands of clubs and societies.

Clubs Training/Events: \$20,000

To ensure our clubs are able to run the Clubs Officer provides training for club executives, this amount also includes the annual Union Ball which is open to all students and serves as a celebration of the many fantastic clubs.

Representatives Shared funding: \$5000

This amount is for college representatives and general representatives to run events and campaigns with respect to their portfolios.

Consultancy and Legal Expenses: \$50,000

This amount will allow for the governance review taking place this year which will bring our constitution and regulation in line with our new position as the single student union on campus.

Departments and Collectives: \$123,000

ANUSA has 7 departments, each headed by a department officer, which provide advocacy and support for their respective groups. This year I redesigned the funding arrangements which allow departments to access up to \$15,000 in general funding, resulting in more departments having access to more funding.

Education Welfare Action Group: \$9,000

EWAG is a committee established in the constitution that focuses on political issues affecting students, most of this line has been used by the counter course guide and the rest will go towards supporting various campaigns and protests.

Equipment: \$10,000

Cameras, microphones, tables. All things equipment that aid our activities across our entire range of functions.

Fees and Subscriptions: \$80,000

Most of this cost is due to the overlap between the use of Qpay and MSL. The transition between these platforms is slow but once completed the functionality of Qpay will provide benefits to most of our operations. This has also been increased in this budget to account for higher upfront costs associated with changing software by the Student Assistance Team.

IT Support/Equipment: \$5,000

Staff/Representatives training: \$50,100

This line includes training and professional development for our staff and representatives. As an example, the executive must have first aid qualifications and AICD management training.

Our staff must have modern industry standard training. This line also includes Natcon delegate ticket costs, as well as other conferences ANUSA attends including Sencon

Marketing and Communications: \$12,000

Includes merchandise costs, printing costs, software, and general advertising of ANUSA.

Meeting Expenses: \$3,000

Last year this was exclusively spent on food before SRC and other meetings, this year because of the change in venue we can now bring the food directly to the SRC.

National Union of Students: \$40,000

The NUS is the peak representative body for students in Australia, by affiliating to it ANU students can contribute to, and be represented in national campaign that affect them. The NUS plays a critical role in advocating for policy that has real impacts on students.

O-Week: \$55,000

One of the biggest weeks on campus, ANUSA through the Clubs Officer organizes O-week, the largest cost of which is market day. O-week presents a massive opportunity for ANUSA to connect with students as they come to the ANU.

Employee Expenses: \$20,000

Parents and Carers Committee: \$10,000

This amount will be used by the Parents and Carers Officer and committee to run events and build community. This is the first full year we have budgeted for the Parents and Carers role and so as the year goes on we hope to learn how to better support this group of students.

Office Supplies: \$7,750

Replacement and maintenance: \$3,000

Salaries and Wages/Workers compensation Insurance: \$2,269,923

This amount includes ANUSA honoraria which is set at \$7,500 for the year.

Student Extra-circular Engagement Fund: \$100,000

ANUSA has assumed responsibility for SEEF, this amount is administered to support events, conferences, and other programs that benefit students.

Shut Up and Write Program: \$25,340

SUW is a program to support Postgraduate students, we have a coordinator who runs these evenings. They represent an important service ANUSA can provide postgrads.

Social Portfolio: \$20,000

This amount is used by our events team to deliver events to engage with the postgraduate and HDR communities, as the single student union we are still looking for ways to properly serve and connect with these communities.

Skill Up: \$10,000

Skill Up is a fantastic program which provides skills and qualifications to students. We saw high demand for this program last year and look forward to helping those who enter.

Student Assistance Team – Grants & Purchases: \$181,880

We have four different grants available for all students: the ANUSA Assistance Grant, ANUSA Medical Grant, ANUSA Carers Grant, and the Accommodation Assistance Program. This covers our transport vouchers and grocery voucher programs, as well as the lunches we provide at the food co-op.

We expect to see significant increased demand for these because of cost-of-living pressures as well as eligibility expansion to all students.

Student Engagement: \$21,500

Last year this line allowed for expenditure on the Invasion Day protest, Less-Stresstival, and NatCon travel stipends. Along the same line this budget line allows for the realization of different programs and ideas throughout the year.

Telephone: \$400

Utilities: \$5,000

Budget Table:

Budget Line	OGM 3
Accounting and Bookkeeping	\$1,800.00
Auditing	\$15,000.00
Bank Fees	\$2,000.00
BKSS Consumables	\$91,800.00
BKSS Non-consumables	\$8,200.00
Vehicle Expenses	\$17,000.00
Bush week	\$20,000.00
Clubs funding	\$190,000.00
Clubs training/events	\$20,000.00
Representative project funding	\$5,000.00
Consultancy and Legal Expenses	\$50,000.00
Departments & Collectives	\$123,000.00
Welfare Education Action Group	\$9,000.00

Elections	\$1,000.00
Equipment	\$10,000.00
Fees and Subscriptions	\$80,000.00
IT Support & Equipment	\$5,000.00
Staff/Representatives Training	\$50,100.00
Marketing & Communications	\$15,000.00
Meeting Expenses	\$3,000.00
Nation Union of Students	\$40,000.00
O-week	\$55,000.00
Employee Expenses	\$20,000.00
Parent and Carers portfolio	\$10,000.00
Office supplies	\$7,750.00
Replacement & Maintenance	\$3,000.00
Salaries and Wagers/Workers comp	\$2,269,922.67
Student Extra-curricular Engagement fund	\$100,000.00
Shut up and Write Program	\$25,340.00
Social Portfolio	\$20,000.00
Skill up	\$10,000.00
Student Assistance Team - Grants & Purchases	\$181,880.00
Student Engagement	\$21,500.00
Telephone	\$400.00
Utilities	\$5,000.00
Gross Operating Expenditure	\$3,486,692.67

[Reference C]

2025 Provisional Budget

Budget Line	2025 Provisional
Accounting and Bookkeeping	\$1,800.00
Auditing	\$15,000.00
Bank Fees	\$2,000.00
BKSS Consumables	\$95,000.00
BKSS Non-consumables	\$5,000.00
Vehicle Expenses	\$20,000.00
Bush week	\$20,000.00
Clubs funding	\$190,000.00
Clubs training/events	\$15,000.00
Representative project funding	\$5,000.00
Consultancy	\$30,000.00
Legal Expenses	\$20,000.00
Departments & Collectives	\$125,000.00
Welfare Education Action Group	\$9,000.00

Elections	\$1,000.00
Equipment	\$10,000.00
Fees and Subscriptions	\$70,000.00
IT Support & Equipment	\$5,000.00
Staff/Representatives Training	\$50,100.00
Marketing & Communications	\$12,000.00
Meeting Expenses	\$3,000.00
Nation Union of Students	\$40,000.00
O-week	\$55,000.00
Employee Expenses	\$20,000.00
Parent and Carers portfolio	\$6,000.00
Office supplies	\$7,750.00
Replacement & Maintenance	\$3,000.00
Salaries and Wagers/Workers comp	\$2,410,326.00
Student Extra-curricular Engagement fund	\$100,000.00
Shut up and Write Program	\$26,000.00

Social Portfolio	\$20,000.00
Skill up	\$10,000.00
Student Assistance Team - Grants & Purchases	\$181,880.00
Student Engagement	\$20,000.00
Telephone	\$400.00
Utilities	\$5,000.00
Gross Operating Expenditure	\$3,609,256.00