**ANUSA 2021 SSAF**

For the 2021 SSAF (Student Services and Amenities Fee) process, the ANU did not partake in a bidding process as done in previous years. Instead, it allocated all the SSAF stakeholders percentages of the total SSAF pool that was consistent with how much each organisation roughly got for the past few years. ANUSA received 35% of the pool, which amounted to roughly $1,642,550. We also received a top up of $125,000 from the University, and were allowed to keep our 2020 rollover, which amounted to $269,433. In total, ANUSA received $2,036,983.70 for 2021.

As such, there is no SSAF bid document for 2021 as there were in past years. However, we have attached our SSAF budget allocation for 2021, which we submitted to the ANU and has been passed by ANUSA members at an ordinary general meeting. If you have any questions please email [sa.treasurer@anu.edu.au](mailto:sa.treasurer@anu.edu.au).

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| --- | --- | --- | --- | --- |
| **ANUSA SSAF 2021 The Australian National University Students' Association Incorporated For the year ending 30 November 2021** | | | | |
| **Items** | **2021 SSAF Allocation** | **2020 SSAF Projected Totals** | **2020 SSAF Final Allocation** | **SSAF Categories Applicable** |
| **Accounting & Bookkeeping** | 1,500 | 5,220 | 1,020 | c |
| **AICD training** |  | 40000 | - | c |
| **ANUSA Committee Projects** | 2,000 | 25,000 | 7,000 | a, b, c, f, m, n, o, p, q, r, s |
| **Auditing** | 15,000 | 18,000 | 18,000 | c |
| **Bank Fees** | 2,000 | 2,000 | 2,000 | c |
| **BKSS Consumables** | 30,000 | 30,000 | 22,500 | b, c, l, r |
| **BKSS Non-Consumables** | 7,500 | 12,000 | 11,000 | b, c, f, l, I, r, s |
| **Bus expenses** | 5,000 | 7,000 | 7,000 | b,c |
| **Bush Week** | 23,000 | 40,000 | 20,000 | a, b, c, f, g, m, n, r, s |
| **Cleaning** | 13,000 | 13,000 | 13,000 | a, c, f, h, m, n, o, p, q, r, s |
| **Clubs Funding & Council** | 170,000 | 207,500 | 150,000 | a, b, c, f, h, k, m, o, r, s |
| **Clubs Training & Events** | 20,000 | 25,000 | - | b, f, h, i, m, o, r, s |
| **College Camps** |  | 10,000 | 3,500 | a, b c m o s |
| **College Representatives** | 3,000 | 6,000 | 5,000 | c |
| **Consultancy & Legal Expenses** | 35,000 | 50,000 | 25,000 | c, e |
| **CRCC** |  | 45,000 | 45,000 | f |
| **Departments & Collectives** | 110,000 | 110,000 | 110,000 | a, b, c, f, l, m, o, p, q, r, s |
| **E – Sports (Bid submitted by ANU E-Sports)** |  | 18140 | - | b |
| **Education Committee** | 3,500 | 12,000 | 7,500 | a, b, c, k, q |
| **Education Series** |  | 5,000 | - | a, b, c, k, q |
| **Elections** | 200 | 500 | 300 | c |
| **Equipment** | 5,500 | 8,000 | 6,000 | b, c |
| **Fees & Subscriptions** | 8,000 | 6,000 | 3,500 | c |
| **General Representative Projects** | 2,500 | 4,000 | 3,000 | a, b, c, f, g, o, q, r, s |
| **IT Support & Equipment** | 5,000 | 12,000 | 4,500 | c |
| **Leadership & Professional Development** | 25,000 | 40,000 | 35,000 | b, c, f, h, m, o, r, s |
| **Marketing & Communications** | 12,500 | 40,330 | 17,000 | b, c, f, g, h, k, m, n, o, p, q, r, s |
| **Meeting expenses** | 2,000 | 2,000 | 1,500 | a, c, f, h, m, n, o, p, q, r, s |
| **MSL** |  | 37,675 | 37,675 | c |
| **National Science Week** |  | 5,000 | - | a, b, f, m, o, q, r |
| **New Bus** |  | 25,000 | - | b, c, r |
| **New Lawyer** |  | 60,000 | - | c, f, e, h, q |
| **NUS** | 10,000 | 18,000 | 10,000 | c, f, k, n, p, q |
| **O Week** | 110,000 | 150,000 | 100,000 | a, b, c, f, g, m, n, r, s |
| **Other Employee Expenses** | 14,000 | 13,500 | 13,500 | c |
| **Printer** | 5,500 | 7,000 | 7,000 | c, f |
| **Replacements & Maintenance** | 2,000 | 2,000 | 2,000 | b, c |
| **Salaries and Wages/workers compensation insurance** | 1,289,937 | 1,246,000 | 1,183,000 | b, c, e, f, g, h, I, j, m, n, p, q, r |
| **Skill Up** |  | 20,000 | - | f, h |
| **Stationery/General Supplies/Postage** | 4,500 | 6,000 | 5,000 | c |
| **Student Assistance Grants** | 50,000 | 35,000 | 27,500 | a, f, g, I ,s |
| **Student Assistance Purchases** | 15,000 | 30,000 | 14,500 | a, d, f, I, r, s |
| **Student Engagement** | 28,000 | 35,000 | 19,727 | a, b, c, f, m, n, o, r, s |
| **Telephone** | 400 | 400 | 400 | c |
| **Training** | 19,000 | 20,000 | 10,000 | b, c, f, h, o, r, s |
| **Universal Lunch Hour** |  | 12,000 | 7,500 | a |
| **Utilities** | 15,500 | 15,000 | 5,500 | c |
|  |  |  |  |  |
| **Total** | **2,065,037** | **2,531,265** | **1,961,622** |  |